

Obligation Status - SKATS Transportation Improvement Projects - FY 2006

STIP Key #	PROJECT	Obligated, carryover, or Fund Exchange	Includes improved walkways or bicycle facilities (1)	Notes	TOTAL
1	10356 Pringle Creek (Liberty St.) Bridge (Construction) (FY 04 carryover)	Obligated	no	Construction in Aug/Sept 2006	\$855,000
2	14975 I-5: Mill Cr - Mill Creek Overflow fish passage (Salem) (PE & ROW)	See note	no	\$334k in PE obligated in 2006. ROW to be obligated in 2007	\$434,000
3	12745 Regional Rideshare Program	Obligated	no		\$160,500
4	13949 Regional TDM Program	Obligated	no		\$67,425
5	12607 Regional Traffic Signal Control Ctr Oper.	Obligated	no		\$117,018
6	12608 MPO Support	Obligated	no		\$390,061
7	12609 Regional Traffic Count/Congestion Management System Program	Carryover	no	Previous Count/CMS funds are being spent.	\$55,726
8	12602 Regional Traffic Count/CMS Program (FY 05 carryover)	Carryover	no	Will be obligated by end of calendar year	\$55,726
9	14629 HPTC Street Design Refinement Plan - Broadway St.	Fund Exchange	no	Federal funds exchanged for state funds	\$122,600
10	14854 Keizer Transit Station Location	Obligated	no		\$278,000
11	12610 Purchase 2 Buses	Obligated	no		\$590,661
12	12116 Chemawa Road Upgrade (FY 04 carryover)	Carryover	yes	Bids expected in 2007	\$1,023,070
13	14922 3rd Ave & Denver St Sidewalks/Bike Lanes (Turner) ROW & CONS	Obligated	yes	Original ROW & CONS obligated (Aug 2006). Funding for construction increased in Nov 2006	\$2,657,325
14	14316 Reserve: Extending Required Ped/Bike Access to Keizer Rapids Park	Carryover	yes	Part of MTIP 08-11 Discussion	\$222,900
15	13057 Cordon Rd @ Gaffin & McCleay (FY 04 carryover)	Carryover	no	Bids expected in 2007	\$713,250
16	12615 MPO Reserve	Carryover	no		\$41,041
17	13622 Salem Bridge EIS	Obligated	no	Contract for Work Order #1 underway	\$2,500,000
18	13284 I-5 N. Santiam - Kuebler (Phase 3) construction	Obligated	no	Under construction in 2006 & 2007	\$62,700,000
19	14054 I-5 @ Kuebler Interchange (PE)	Obligated	no	State funds	\$840,000
20	14315 Cordon @ Pennsylvania Int. (PE, ROW)	Fund Exchange	no	HEP funds exchanged for state funds	\$36,777
21	13037 Madrona & Liberty Rd S (FY 04 carryover)	Obligated	no	Construction in 2006	\$253,000
22	13323 Jobs Access (JARC) (2004 earmark) (FY 04 carryover)	Obligated	no		\$793,008
23	14192 Jobs Access (JARC) (2005 earmark) (FY 05 carryover)	Obligated	no		\$396,472
24	14910 Jobs Access (JARC) 2006 Formula Program	Carryover	no		\$413,610
25	14967 2006 New Freedom Formula Program	Carryover	no		\$61,979
26	14193 Maintenance Facilities Expansion & Modification (2005 earmark) (FY 05 carryover)	Obligated	no		\$3,125,000
27	12606 Preventative Maintenance/Special Transportation	Obligated	no		\$3,353,400
28	13329 Transit Enhancement - Shelter Construction	Obligated	no		\$40,899
29	13333 Transit Operating	Obligated	no		\$1,133,986
30	14460 CherryLift & CARTS Vehicle Preventative Maintenance	Obligated	no		\$96,000
31	14461 5 Year Plan and CARTS Services Analysis	Obligated	no		\$86,000
32	14462 CARTS Admin and Capital - replace three vehicles	Obligated	no		\$379,000
33	14463 Operating for CARTS - Elderly & Handicapped Services	Obligated	no		\$600,000
34	14465 Shop Equipment (OHAS)	Obligated	no		\$83,950
35	14466 Replacement Vehicles OHAS/Wheels	Obligated	no		\$537,000
36	14628 Bus Purchase and Bus Facilities	Carryover	no	Grant is pending.	\$463,326
37	14504 Operations - Vanpool Start-up Subsidy	Obligated	no		\$175,000
TOTAL					\$85,852,710

(1) - Proposed Federal Metropolitan Transportation Planning Rule (Fed. Reg. June 9, 2006, p 33550) requires an annual "listing of projects (including investments in pedestrian walkways and bicycle transportation facilities"