

**Table 1 of FY08-11 TIP
Funding Sources - SKATS Transportation Improvement Projects - FY 2008**

Updated 6/09/08

STIP Key #	Latest Revision	PROJECT	FEDERAL FUNDING		LOCAL FUNDS		TOTAL
			Source	Amount	Source	Amount	
1	13678	Regional Rideshare Program (#9)	STP	\$52,000			\$171,595
			STP-U	\$119,595			
2	13951	Regional TDM Program (#9)	STP	\$48,000	Transit District	\$7,040	\$68,540
			STP-U	\$13,500			
3	14317	Regional Traffic Signal Control Ctr Oper.	STP-U	\$115,500	Salem	\$13,250	\$128,750
4	14319	MPO Support	STP-U	\$388,500	Salem Hwy Funds	\$6,350	\$432,950
					Salem	\$6,350	
					Keizer	\$6,350	
					Marion Co	\$6,350	
					Polk Co	\$6,350	
					Transit District	\$6,350	
					Other	\$6,350	
8	13622 (FY2006 in STIP)	08-1G Salem Rivercrossing EIS - (Note: Total STP-U commitment is \$3,401,448. \$1,087,527 of that total was obligated in FY06)	STP-U	\$3,401,448	Salem	\$389,311	\$4,928,705
			Federal Earmarks (H66 & H17)	\$1,137,946			
9	15376	06-09D Travel Behavior Survey	STP-U	\$200,000	ODOT	\$22,900	\$222,900
10	12624	07-2 Signal Interconnect Lockhaven: McLeod to I-5	none		Keizer	\$150,000	\$150,000
11	14333	07-4D 07-6, 08-1L Ward Dr. (Ward Court - Lancaster) Intersection Improvements & Urban Standards (PE)	STP-U	\$50,000	Marion Co	\$5,723	\$55,723
12	15378	06-09C, 08-1M Marion County Signal Interconnects - DELETED	STP-U	\$0	Marion Co.	\$0	\$0
13	15374	06-09I Turner Road Improvement, IOF (Salem)	none	\$0	ODOT (IOF) Salem	\$325,000 \$400,000	\$725,000
14	15172	07-4F Center St. off-ramp signal at NB Front Street and Signal Interconnects (Edgewater, Center, and 17th) (PE)	none	\$0	Salem	\$182,590	\$182,590
15	15172	07-4F Center St. off-ramp signal at NB Front Street and Signal Interconnects (Edgewater, Center, and 17th) (construction)	none	\$0	Salem	\$709,246	\$709,246
16	12545	07-AA6 Mill Creek Bridge (Cottage St) Salem (Construction)	Bridge (HBRR) Funds	\$440,000	Salem	\$50,360	\$490,360
17	14242	07-AA9 Mill Creek (Capitol St NE) bridge replacement (PE & ROW)	HBRR	\$375,071	Salem	\$42,929	\$418,000
18	14764	07-4G, 07-AA24,08-AA6 Kuebler Blvd. widening, I-5 to Commercial St. (WB) ROW		\$0	Salem	\$0	\$0
19	14870	07-6D Hwy 150 (OR 221) Wallace Rd @ Glen Creek (PE)	STP	\$448,650	Salem	\$51,350	\$500,000
20	14852	07-6E Market St @ Broadway Left Turn Lanes	none	\$0	Salem	\$625,000	\$625,000
21	14851	07-AA2 Broadway/River-Bus stops/shelters, real time info	STP-U	\$538,000	Transit District	\$62,000	\$600,000
22	14629	08-AA3 HPTC Street Design Refinement Plan (Salem)	none	\$0	Salem/Transit District	\$108,100	\$108,100
23	14853	Transit Signal Priority - Broadway St NE and River Rd N	STP-U	\$157,000	Salem/Transit District	\$18,000	\$175,000
24	14323	Bus Purchases	STP-U	\$550,000	Transit District	\$62,950	\$612,950
25	14327	07-4N, 08-AA4 Preventative Maintenance/Special Transportation/Pavers Repair	Transit - Sec. 5307	\$3,867,436	Transit District	\$966,859	\$4,834,295
26	14914	07-AA3 Bus Purchase and Bus Facilities	Sec. 5309 (SAFETEA-LU earmark)	\$401,280	Transit District	\$100,320	\$501,600
27	14915	Bus Purchase and Bus Facilities	Sec. 5309 (SAFETEA-LU earmark)	\$434,720	Transit District	\$89,039	\$523,759
28	14329	Transit Enhancement - Shelter Construction	Transit - Sec. 5307	\$36,912	Transit District	\$9,228	\$46,140
29	14331	07-4O Transit Capital Projects	Transit - Sec. 5307	\$320,000	Transit District	\$80,000	\$400,000
30	15526	07-AA10 Wheels Urban Preventative Maintenance	ODOT STP Trasfer and 5310	\$56,530	Transit District	\$6,470	\$63,000
31	15528	07-AA14 Salem Area Mass Transit District Bus Purchases	ODOT STP Transfer (5309)	\$1,500,286	Transit District	\$171,714	\$1,672,000
32	14912	Jobs Access (JARC) Formula Program 2008 (SKTD)	Transit - Sec. 5316	\$233,779	Transit District	\$233,779	\$467,558
33	14968	07-4M New Freedom Formula Program 2007 (SKTD)	Transit - Sec. 5317	\$61,392	Transit District	\$15,348	\$76,740
34	14969	08-AA5 New Freedom Formula Program 2008 (SKTD)	Transit - Sec. 5317	\$66,319	Transit District	\$16,581	\$82,900
35	14054	I-5 @ Kuebler Interchange add NB ramp in NE Quad. (construction)	none	\$0	ODOT- OTIA3	\$4,310,000	\$4,310,000
36	13659	OR99 Business: Verda Lane - Cherry Ave (ROW)	STP	\$900	ODOT	\$100	\$1,000
37	14975	08-AA1 I-5: Mill Cr - Mill Creek Overflow fish passage (Salem) (CONS)	none	\$999,592	ODOT	\$140,408	\$1,140,000
38	14846	07-1 OR22: Cordon Road SE O'xing (Bridge #08473) (PE)	Bridge Set-Aside (LE20)	\$240,476	ODOT	\$27,524	\$268,000
39	14846	07-1 OR22: Cordon Road SE O'xing (Bridge #08473) (ROW)	Bridge Set-Aside (LE20)	\$26,919	ODOT	\$3,081	\$30,000
40	14846	07-1 OR22: Cordon Road SE O'xing (Bridge #08473) (CONS)	Bridge Set-Aside (LE20)	\$3,126,193	ODOT	\$357,807	\$3,484,000
41	14784	OR22 @ Cordon VMS & Hwy Advisory Radio (design)	STP	\$31,406	ODOT	\$3,594	\$35,000
42	14818	OR22: Independence Hwy - Willamette River Overlay (PE)	NHS	\$183,947	ODOT	\$21,053	\$205,000
43	14788	OR22: I-5 to Joseph St (overlay) (design)	NHS	\$68,195	ODOT	\$7,805	\$76,000
TOTAL							\$29,522,401

**Table 2 of FY08-11 TIP
Funding Sources - SKATS Transportation Improvement Projects - FY 2009**

Updated 6/09/08

STIP Key #	Latest Revision	PROJECT	FEDERAL FUNDING		LOCAL FUNDS		TOTAL
			Source	Amount	Source	Amount	
1	13679	Regional Rideshare Program (#10)	STP	\$52,000			\$177,000
			STP-U	\$125,000			
2	13952	Regional TDM Program (#10)	STP	\$48,000	Transit District	\$7,100	\$69,100
			STP-U	\$14,000			
3	12609	08-1A Regional Traffic Count/Congestion Management System Program	STP-U	\$50,000	Salem	\$5,726	\$55,726
4	14318	Regional Traffic Signal Control Ctr Oper.	STP-U	\$121,000	Salem	\$13,850	\$134,850
5	14320	MPO Support	STP-U	\$408,000	State Hwy Funds	\$6,675	\$454,725
					Salem	\$6,675	
					Keizer	\$6,675	
					Marion Co	\$6,675	
					Polk Co	\$6,675	
					Transit District	\$6,675	
					Other	\$6,675	
6	14316	07-4E, 07-6C, 08-1I Chemawa Road (River Rd. to Keizer Rapids Park) Bikelanes and Sidewalks (PE)	STP-U	\$150,000	Keizer	\$17,168	\$167,168
7	14333	06-09E; 07-4D, 08-1L Ward Dr. (Ward Ct - Lancaster) Urban Standards and Intersection Improvements (ROW)	STP-U	\$500,000	Marion Co	\$57,227	\$557,227
8	14764	07-4G, '07-6B Kuebler Blvd. widening, I-5 to Commercial St. (WB) CONS	Federal earmarks	\$1,490,000	Salem	\$4,445,000	\$7,000,000
	07-AA24, 08-AA6		STP-U	\$1,065,000			
9	11110	07-6G 12th/13th Signal Interconnect	none	\$0	Salem	\$167,200	\$167,200
10	14242	07-AA9 Mill Creek (Capitol St NE) bridge replacement (construction)	HBRR	\$2,332,980	Salem	\$267,020	\$2,600,000
11	14855	08-1H Broadway @ Stark/ Shangri-La Bus Queue Jump Lane (PE)	STP-U	\$120,000	Salem/Transit District	\$13,735	\$133,735
12	14324	Bus Purchases	STP-U	\$550,000	Transit District	\$62,950	\$612,950
13	14916	Bus Purchase and Bus Facilities	Sec. 5309 (SAFETEA-LU earmark)	\$451,440	Transit District	\$92,464	\$543,904
14	14328	07-4P Preventative Maintenance/Special Transportation	Transit - Sec. 5307	\$4,303,774	Transit District	\$1,075,943	\$5,379,717
15	14330	Transit Enhancement - Shelter Construction	Transit - Sec. 5307	\$39,264	Transit District	\$9,816	\$49,080
16	14332	07-4Q Transit Capital Projects (SATD)	Transit - Sec. 5307	\$320,000	Transit District	\$80,000	\$400,000
17	14913	Jobs Access (JARC) Formula Program 2009 (SKTD)	Transit - Sec. 5316	\$246,517	Transit District	\$246,517	\$493,034
18	14970	New Freedom Formula Program 2009 (SKTD)	Transit - Sec. 5317	\$58,800	Transit District	\$14,700	\$73,500
19	13591	OR 22 Greenwood - Doaks Ferry Rd Development: EIS and ROW	NHS	\$951,138	State Hwy Funds	\$108,862	\$3,846,136
			SAFETEA-LU earmark	\$2,500,000	Polk County	\$286,136	
20	13659	OR 99E Business (Verda Lane - Cherry) - Construction	STP - Safety	\$1,018,800	ODOT	\$113,200	\$1,132,000
21	13884	I-5: Battle Creek - N Jefferson Pavement Preservation	IM	\$12,449,700	ODOT	\$1,050,300	\$13,500,000
TOTAL							\$37,547,052

**Table 3 of FY08-11 TIP
Funding Sources - SKATS Transportation Improvement Projects - FY 2010**

Updated 6/09/08

STIP Key #	Latest Revision	PROJECT	FEDERAL FUNDING		LOCAL FUNDS		TOTAL
			Source	Amount	Source	Amount	
1	14888	Regional Rideshare Program (#11)	STP STP-U	\$62,000 \$131,000			\$193,000
2	14886	07-6W Regional TDM Program (#11)	STP STP-U	\$51,146 \$15,000	Transit District	\$7,571	\$73,717
4	15615	07-6J Regional Traffic Signal Control Ctr Oper.	STP-U	\$127,000	Salem	\$14,536	\$141,536
5	15617	07-6U MPO Support	STP-U	\$515,000	State Hwy Funds Salem Keizer Marion Co Polk Co Transit District Other	\$8,421 \$8,421 \$8,421 \$8,421 \$8,421 \$8,421	\$573,947
6	14316	07-4E, 08-1H Chemawa Road (River Rd. to Keizer Rapids Park) Bikelanes and Sidewalks (ROW)	STP-U	\$300,000	Keizer	\$34,336	\$334,336
7	14333	08-1L Ward Dr. (Ward Ct - Lancaster) Urban Standards and Intersection Improvements (CONS)	STP-U	\$1,000,000	Marion Co	\$114,454	\$1,114,454
8	14870	07-6D Hwy 150 (OR 221) Wallace Rd @ Glen Creek (ROW)	none	\$0	Salem	\$4,286,760	\$4,286,760
9	14855	08-1H Broadway @ Stark/ Shangri-La Bus Queue Jump Lane (ROW)	STP-U	\$120,000	Salem/Transit District	\$13,735	\$133,735
10	15535	07-6K, 08-1J Bus Purchases	STP-U	\$550,000	Transit District	\$62,950	\$612,950
11	15620	07-6L Transit Urbanized Area Forumula Programs	Transit - Sec. 5307	\$3,926,385	Transit District	\$981,596	\$4,907,981
12	15622	07-6M Jobs Access (JARC) Formula Program 2010 (SKTD)	Transit - Sec. 5316	\$246,517	Transit District	\$246,517	\$493,034
13	15624	07-6N New Freedom Formula Program 2010 (SATD)	Transit - Sec. 5317	\$58,800	Transit District	\$14,700	\$73,500
14	14784	OR22 @ Cordon VMS & Hwy Advisory Radio (CONS)	STP	\$148,055	ODOT	\$16,945	\$165,000
15	14788	OR22: I-5 to Joseph St (overlay) (CONS)	NHS	\$1,611,551	ODOT	\$184,449	\$1,796,000
16	14818	OR22: Independence Hwy - Willamette River Overlay (CONS)	NHS	\$4,097,969	ODOT	\$469,031	\$4,567,000
TOTAL							\$19,466,950

**Table 4 of FY08-11 TIP
Funding Sources - SKATS Transportation Improvement Projects - FY 2011**

Updated 6/09/08

STIP Key #	Latest Revision	PROJECT	FEDERAL FUNDING		LOCAL FUNDS		TOTAL
			Source	Amount	Source	Amount	
1	14889	Regional Rideshare Program (#12)	STP STP-U	\$62,000 \$138,000			\$200,000
2	14887	07-6X Regional TDM Program (#12)	STP STP-U	\$51,146 \$16,000	Transit District	\$7,658	\$74,804
3	15616	07-6P Regional Traffic Signal Control Ctr Oper.	STP-U	\$133,000	Salem	\$15,222	\$148,222
4	15618	07-6V MPO Support	STP-U	\$565,000	State Hwy Funds Salem Keizer Marion Co Polk Co Transit District Other	\$9,239 \$9,239 \$9,239 \$9,239 \$9,239 \$9,239 \$9,239	\$629,673
5	14870	07-6D, 08-1N Hwy 150 (OR 221) Wallace Rd @ Glen Creek (CONS)	STP-U STP	\$1,000,000 \$1,951,350	Salem	\$401,890	\$3,353,240
6	15619	07-6Q, 08-1K Bus Purchases	STP-U	\$550,000	Transit District	\$62,950	\$612,950
7	15621	07-6R Transit Urbanized Area Formula Programs	Transit - Sec. 5307	\$3,926,385	Transit District	\$981,596	\$4,907,981
8	15623	07-6S Jobs Access (JARC) Formula Program 2011 (SATD)	Transit - Sec. 5316	\$246,517	Transit District	\$246,517	\$493,034
9	15625	07-6T New Freedom Formula Program 2011 (SATD)	Transit - Sec. 5317	\$58,800	Transit District	\$14,700	\$73,500
TOTAL							\$10,493,404