

Name: **Wheatland Rd:River Rd-North city limit** Key: **17979**

Description **Complete design and acquire right of way for bicycle and pedestrian improvements** Region: **2**
 MPO: **Salem/Keizer Area MPO** Work Type: **BIKPED**
 Applicant: **CITY OF KEIZER** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total*
		2020	2024		2026 (Illustrative)		(Does not include illustrative phases)
Total		\$650,000.00	\$425,000.00		\$3,200,000		\$1,075,000.00
Fund 1		Local \$650,000.00	Local \$425,000.00		\$3,200,000		\$1,075,000.00
Match							

Footnote:

Name: **OR22 @ Doaks Ferry Rd (Salem)** Key: **18322**

Description **Improve intersection operation and complete missing bicycle and pedestrian facility to improve safety at this intersection** Region: **2**
 MPO: **Salem/Keizer Area MPO** Work Type: **ADAR, SAFETY**
 Applicant: **POLK COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
22.14 to 22.14	0	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2019	2021	2023	2023		
Total		\$100,000	\$100,000	\$5,000	\$452,227		\$657,227
Fund 1		STBG-U \$89,730	STBG-U \$89,730	STBG-U \$4,487	STBG-U \$316,053		\$500,000
Match		\$10,270	\$10,270	\$514	\$36,174		\$57,228
Fund 2				STBG	\$89,730		\$89,730
Match					\$10,270		\$10,270

Footnote: **STBG-U funds limited to \$500,000**

Name: **Doaks Ferry Road realignment** Key: **18726**

Description **Realign Doaks Ferry Road to the west to new intersection for Riggs St NW at OR 22 to improve safety** Region: **2**
 MPO: **Salem/Keizer Area MPO** Work Type: **ADAR, SAFETY**
 Applicant: **POLK COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
22.14 to 22.14	0	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total*
		2014	2021		2022		
Total		\$200,000	\$200,000		\$1,675,773		\$2,075,773
Fund 1		State \$200,000	State \$200,000		State \$1,675,773		\$2,075,773
Match							
Fund 2							
Match							

Footnote: ***Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$2,348,619.**

Name: **Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)** Key: **18750**

Description **Add bike lanes and enhance the transit stops on both sides of Hayesville Drive to increase safety and promote alternative forms of transportation.** Region: **2**
 MPO: **Salem/Keizer Area MPO** Work Type: **BIKPED**
 Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2016	2020		2021		
Total		\$406,000	\$804,472		\$5,860,698		\$7,071,170
Fund 1		TAP \$364,304	STBG \$496,207		STBG \$3,772,125		\$4,632,636
Match		\$41,696	\$56,793		\$431,736		\$530,225
Fund 2			STBG-U \$207,540		STBG-U \$1,295,393		\$1,502,933
Match			\$23,754		\$148,264		\$172,018
Fund 3			Local \$20,178		Local \$213,180		\$233,358
Match							

Footnote: **STBG-U funds limited to \$1,502,933**

Name: I-5: Kuebler Blvd to Delaney Rd widening

Key: 19929

Description Construct a third lane southbound between the Kuebler interchange and the Delaney interchange and replace I-5 bridge over Commercial St to improve traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
248.41 to 251.53	3.12	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total*
Year		2017	2021	2023	2023		
Total		\$4,996,000	\$2,875,000	\$50,000	\$25,628,667		\$33,549,667
Fund 1		NHFP \$4,607,311	NHFP \$2,651,325	NHFP \$46,110	NHFP \$23,634,757		\$30,939,503
Match		\$388,689	\$223,675	\$3,890	\$1,993,910		\$2,610,164

Footnote: *Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$35,365,436.

Name: Commercial St: Oxford St SE-Madrona Ave SE (Salem)

Key: 20169

Description Improvements to existing bike lanes to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2021		2022		
Total		\$240,800	\$275,000		\$1,392,400		\$1,908,200
Fund 1		HSIP \$222,066	HSIP \$253,605		HSIP \$1,284,071		\$222,066
Match		\$18,734	\$21,395		\$108,329		\$18,734

Footnote:

Name: City of Salem signal enhancements (unit 3)

Key: 20187

Description Install reflectorized signal backplates, countdown pedestrian timers and dilemma zone protection timing feature at various signals on OR99E and OR22 to improve safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.54 to 6.77	5.23	OR-99EB	SALEM PARKWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$246,300			\$668,500		\$914,800
Fund 1		HSIP \$227,138			HSIP \$616,491		\$843,629
Match		\$19,162			\$52,009		\$71,171

Footnote:

Name: NW Oregon (Central Portion) curve warning upgrades

Key: 20190

Description Install chevrons and updated curve warning signs at various locations to increase safety

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2022		
Total		\$97,340			\$1,772,760		\$1,870,100
Fund 1		HSIP \$89,767			HSIP \$1,634,839		\$1,724,606
Match		\$7,573			\$137,921		\$145,494

Footnote:

Name: **Broadway Street at Pine Street (Salem)**

Key: **20204**

Description **Add "flashing yellow arrow" to left turn signals and convert 4 lane roadway to a 3 lane roadway with a center turn lane to increase safety and improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2022	2022		
Total		\$292,200	\$273,600	\$27,400	\$831,000		\$1,424,200
Fund 1		HSIP \$269,467	HSIP \$252,314	HSIP \$25,268	HSIP \$766,348		\$1,313,397
Match		\$22,733	\$21,286	\$2,132	\$64,652		\$110,803

Footnote:

Name: **Mission Street: 17th Street - I-5 north ramps (Salem)**

Key: **20214**

Description **Install coordination or adaptive signal timing of urban traffic signals**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.17 to 1.55	0.38	OR-22	NORTH SANTIAM	MID-WILLAMETTE VALLEY ACT	MARION
6.77 to 8.48	1.71	OR-99EB	SALEM PARKWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$212,500	\$60,000		\$1,049,500		\$1,322,000
Fund 1		HSIP \$212,500	HISP \$55,332		HSIP \$967,849		\$1,235,681
Match			\$4,668		\$81,651		\$86,319
Fund 2		ZS30					
Match							
Fund 3		LS3E					
Match							

Footnote: *Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$1,468,000.

Name: **City of Salem local road signal enhancements unit 2**

Key: **20220**

Description **Provide signal hardware and timing enhancements at various locations throughout the City of Salem to improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021		2022		
Total		\$135,200	\$10,900		\$1,360,700		\$1,506,800
Fund 1		HSIP \$124,681	HSIP \$10,052		HSIP \$1,254,838		\$1,389,571
Match		\$10,519	\$848		\$105,862		\$117,229

Footnote:

Name: Salem-Keizer area MPO planning SFY22

Key: 20491

Description SKATS MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNING

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
2021							
Total	\$1,409,949						\$1,409,949
Fund 1	STBG-U \$620,000						\$620,000
Match	\$70,962						\$70,962
Fund 2	PL \$487,121						\$487,121
Match	\$55,753						\$55,753
Fund 3	5303 \$158,027						\$158,027
Match	\$18,087						\$18,087

Footnote: MPO funds limited to \$620,000

Name: Salem area traffic signal control center operations 2021-22

Key: 20735

Description Operations for the regional traffic control center located at the City of Salem to improve traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: OPERAT

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
2021							
Total						\$764,185	\$764,185
Fund 1						STBG-U \$587,000	\$587,000
Match						\$67,185	\$67,185
Fund 2						Local \$110,000	\$110,000
Match							

Footnote: MPO funds limited to \$587,000

Name: Union St NE: Commercial St NE to 12th St NE (Salem)

Key: 20737

Description Provide bicycle facilities on Union Street NE from Commercial Street NE to the existing promenade on 12th Street NE to increase safety and promote alternative methods of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED, CMAQ

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
2018							
2021							
2022							
Total		\$620,000.00	\$305,000.00		\$2,875,000.00		\$3,800,000.00
Fund 1		CMAQ \$370,000	CMAQ \$273,677		CMAQ \$1,656,323		\$2,300,000
Match		\$42,348	\$31,324		\$189,574		\$263,245
Fund 2		Local \$207,652			Local \$1,029,103		\$1,236,755
Match							

Footnote: MPO funds limited to \$2,300,000

Name: **Hilfiker Ln SE at Commercial St SE (Salem)** Key: **20738**

Description **Add left turn lanes and bike lanes to increase traffic flow and improve safety.** Region: 2
 MPO: **Salem/Keizer Area MPO** Work Type: **BIKPED, MODERN, OPERAT**
 Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2019	2021		2022		
Total		\$350,000	\$170,000		\$1,630,000		\$2,150,000
Fund 1		STBG-U \$314,055	STBG-U \$152,541		STBG-U \$1,462,599		\$1,929,195
Match		\$35,945	\$17,459		\$167,401		\$220,805

Footnote: **MPO funds limited to \$1,929,195**

Name: **River Rd: Shangri-La Ave to Wheatland Rd (Keizer)** Key: **20740**

Description **Install new optical fiber cable to connect from River Rd NE (Salem City Limits) through to Wheatland Rd (City of Keizer). This will be used to link traffic signals along the River Rd to improve traffic flow.** Region: 2
 MPO: **Salem/Keizer Area MPO** Work Type: **CMAQ**
 Applicant: **CITY OF KEIZER** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2020			2022		
Total		\$500,000			\$1,900,000		\$2,400,000
Fund 1		CMAQ \$448,650			CMAQ \$1,704,870		\$2,153,520
Match		\$51,350			\$195,130		\$246,480

Footnote: **MPO funds limited to \$2,153,520**

Name: **Verda Ln: Dearborn Av to Salem Pkwy (Keizer)** Key: **20741**

Description **Construct bicycle lanes and sidewalks to increase safety and promote alternative methods of transportation.** Region: 2
 MPO: **Salem/Keizer Area MPO** Work Type: **BIKPED, CMAQ**
 Applicant: **CITY OF KEIZER** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021	2023		2024		
Total		\$501,600	\$1,698,000		\$1,726,800		\$3,926,400
Fund 1		TAP-U \$445,151	CMAQ \$1,449,885		CMAQ \$1,412,164		\$3,307,201
Match		\$50,950	\$165,946		\$161,629		\$378,524
Fund 2		Local \$5,499	Local \$82,169		Local \$153,007		\$240,675
Match							

Footnote: **MPO funds limited to \$3,307,201**

Name: **Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)** Key: **20743**

Description **Construct bicycle and pedestrian improvements and add left turn refuge and signal at intersection with Silverton Road to increase safety.** Region: 2
 MPO: **Salem/Keizer Area MPO** Work Type: **BIKPED, OP-SSI**
 Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2019	2021		2022		
Total		\$220,000	\$250,000		\$2,680,000		\$3,150,000
Fund 1		CMAQ \$197,406	CMAQ \$224,325		CMAQ \$2,028,250		\$2,449,981
Match		\$22,594	\$25,675		\$232,142		\$280,411
Fund 2					STBG-U \$376,514		\$376,514
Match					\$43,094		\$43,094

Footnote: **MPO funds limited to \$2,826,495**

Name: Lancaster Dr: Center St to Monroe Ave (Salem)

Key: 20745

Description Reconstruct Lancaster Drive between Center Street and Monroe Avenue including drainage, bike lanes, sidewalks, and access consolidation to

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018	2021		2022		
Total		\$250,000	\$295,000		\$2,080,000		\$2,625,000
STBG-U		STBG-U \$224,325	STBG-U \$264,704		STBG-U \$1,866,384		\$2,355,413
Match		\$25,675	\$30,297		\$213,616		\$269,588

Footnote: MPO funds limited to \$2,355,413

Name: Oregon household travel and activity survey skats

Key: 20757

Description A sample of households in the urban area will be surveyed regarding their travel patterns, including why, how, where and when people travel for all transportation modes to provide insight for future projects.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNG

Applicant: SALEM-KEIZER MPO

Status: STUDY ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
	2021						
Total	\$425,000						\$425,000
Fund 1	STBG-U \$381,353						\$381,353
Match	\$43,648						\$43,648

Footnote: MPO funds limited to \$381,352

Name: Mid-valley regional transportation options prog (SFY21-22)

Key: 20760

Description Combined TDM & Rideshare Program for state fiscal years 21 and 22. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in Polk, Marion, and Yamhill Counties.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: OP-TDM

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
						2021	
Total						\$748,369	\$748,369
Fund 1						CMAQ \$497,000	\$497,000
Match						\$56,884	\$56,884
Fund 2						STBG \$194,485	\$194,485
Match							

Footnote: MPO funds limited to \$497,000; \$194,485.38 of federal funds (from Region 2 and Statewide) are for SFY21 rideshare and require no match.

Name: Transit Urban (5307) Formula Program 2021 SKT

Key: 20774

Description Allocation used for preventative maintenance, fuel, ADA, Transit enhance, capital

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
						2021	
Total						\$3,823,611	\$3,823,611
Fund 1						5307 \$3,058,889	\$3,058,889
Match						\$764,722	\$764,722

Footnote:

Name: Transit urban (5307) formula operating 2021 SKT

Key: 20775

Description Allocation used for transit operating expenses to promote the use of alternate forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,806,320	\$2,806,320
Fund 1					5307	\$1,403,160	\$1,403,160
Match						\$1,403,160	\$1,403,160

Footnote:

Name: Transit Urban (5310) Formula Program 2021 SKT

Key: 20776

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$310,000	\$310,000
Fund 1					5310	\$248,000	\$248,000
Match						\$62,000	\$62,000

Footnote:

Name: Transit Urban (5339) Formula Program 2021 SKT

Key: 20777

Description Allocation used for transit buses and bus facilities to propmote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,031,250	\$1,031,250
Fund 1					5339	\$825,000	\$825,000
Match						\$206,250	\$206,250

Footnote:

Name: Mill Street SE rail crossing (Salem)

Key: 21238

Description Install raised medians and a marked crosswalk connecting the AMTRAK Station to the Salem Promenade, add additional and updated railroad equipment, and improve the roadway condition and approaches for safer vehicular operation and enhanced design features to better meet the ADA guidelines.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY, TRANST

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total*
Year		2020			2021		
Total		\$370,000			\$1,050,000		\$1,420,000
Fund 1		RRX \$333,000			RRX \$900,000	RRX	\$1,233,000
Match		\$37,000			\$100,000		\$137,000
Fund 2				5313	\$40,000		\$40,000
Match					\$10,000		\$10,000

Footnote: *Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$1,470,000.

Name: **Center St.: Lancaster Dr. to 45th Pl. NE**

Key: **21301**

Description **Design the interim and long-term widening of Center St. east of Lancaster Dr. to 45th Pl NE, and construction of the interim improvements on the north side including center turn lane, bike lanes and sidewalks to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **MODERN**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021		2022		
Total		\$364,839	\$353,317		\$2,240,210		\$2,958,366
Fund 1		STBG-U \$327,370	STBG-U \$317,031		STBG-U \$1,710,140		\$2,354,541
Match		\$37,469	\$36,286		\$195,733		\$269,488
Fund 2		Local			Local \$334,337		\$334,337
Match							

Footnote: **MPO funds limited to \$2,354,541**

Name: **Connecticut Ave: Macleay Rd to Rickey St**

Key: **21304**

Description **Complete the urban bicycle facilities and sidewalks along Connecticut Avenue SE between Macleay Road/Pennsylvania Avenue and Rickey Street/Macleay Road to improve safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2022		2024		
Total		\$191,000	\$58,000		\$875,000		\$1,124,000
Fund 1		STBG-U \$171,384	STBG-U \$52,043		STBG-U \$785,138		\$1,008,565
Match		\$19,616	\$5,957		\$89,863		\$115,435

Footnote: **MPO funds limited to \$1,008,565**

Name: **Turner Rd: Mill Creek to Chicago St SE**

Key: **21305**

Description **Design for a future construction project to complete the urban bicycle facilities and sidewalks along Turner Road in the downtown area. Access control and storm water drainage along the adjacent property will be addressed. Completion of the project will encourage redevelopment in the area.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED**

Applicant: **CITY OF TURNER**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022					
Total		\$175,270					\$175,270
Fund 1		STBG-U \$157,270					\$157,270
Match		\$18,000					\$18,000

Footnote: **MPO funds limited to \$157,270**

Name: **Salem area traffic signal control center operations 2023-24**

Key: **21536**

Description **Operation of the regional traffic control center to improve traffic flow for the 2023-2024 federal fiscal years. Operated by the city of Salem.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **OPERAT**

Applicant: **CITY OF SALEM**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$805,420	\$805,420
Fund 1						STBG-U \$624,000	\$624,000
Match						\$71,420	\$71,420
Fund 2						Local \$110,000	\$110,000
Match							

Footnote: **MPO funds limited to \$624,000**

Name: **I-5: N. Santiam - Kuebler** Key: 21539

Description **Pavement resurfacing to repair rutting and wear, and restore smoothness.** Region: 2
 MPO: Salem/Keizer Area MPO Work Type: PRESRV
 Applicant: ODOT Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
250.50 to 253.72	3.22	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION
251.25 to 253.72	2.47	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021			2024		
Total		\$483,600			\$6,274,100		\$6,757,700
Fund 1		NHPF \$445,976			NHPF \$5,785,975		\$6,231,951
Match		\$37,624			\$488,125		\$525,749

Footnote:

Name: **I-5: Salem - Albany** Key: 21553

Description **Install traffic surveillance cameras to monitor traffic incidents along the I-5 corridor; Install variable message signs to provide real-time information to drivers** Region: 2
 MPO: Non-MPO, Salem/Keizer Area MPO Work Type: OP-ITS, OP-SSI
 Applicant: ODOT Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
240.14 to 240.14	0	I-5	PACIFIC HIGHWAY	CASCADES WEST ACT	LINN
245.00 to 245.00	0	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION
247.50 to 247.50	0	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION
260.00 to 260.00	0	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021	2022		2024		
Total		\$1,100,000	\$27,500		\$4,119,961		\$5,247,461
Fund 1		NHPF \$1,014,420	NHPF \$25,361		NHPF \$3,799,428		\$4,839,209
Match		\$85,580	\$2,140		\$320,533		\$408,252

Footnote:

Name: **State St. @ 25th St. (Salem)** Key: 21559

Description **Intersection improvements to improve pedestrian visibility and reduce traffic incidents.** Region: 2
 MPO: Salem/Keizer Area MPO Work Type: SAFETY
 Applicant: CITY OF SALEM Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021	2023		2024		
Total		\$148,700	\$50,000		\$438,400		\$637,100
Fund 1		HSIP \$137,131	\$46,110		HSIP \$404,292		\$587,533
Match		\$11,569	\$3,890		\$34,108		\$49,567

Footnote:

Name: **Commercial St.: Madrona Ave. - Robins Ln. SE (Salem)** Key: 21569

Description **Upgrade traffic signals at intersections to improve traffic flow and vehicle safety.** Region: 2
 MPO: Salem/Keizer Area MPO Work Type: SAFETY
 Applicant: CITY OF SALEM Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
2.47 to 5.56	3.09			MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021			2024		
Total		\$176,900			\$581,000		\$757,900
Fund 1		STBG \$163,137			STBG \$535,798		\$698,935
Match		\$13,763			\$45,202		\$58,965

Footnote:

Name: City of Salem downtown signal improvements (2024)

Key: 21571

Description Upgrade traffic signals at intersections in downtown core to improve traffic flow and safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$257,200			\$844,800		\$1,102,000
Fund 1		HSIP \$237,190			HSIP \$779,075		\$1,016,265
Match		\$20,010			\$65,725		\$85,735

Footnote:

Name: OR99EB: D St. - Union St.

Key: 21572

Description Enhance/upgrade overhead guide & overhead lane-use signing and install bike lanes along Commercial St to improve driver navigation and safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
4.58 to 4.87	0.29	OR-99EB	SALEM PARKWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022		2024	2024		
Total		\$531,000		\$112,300	\$1,742,500		\$2,385,800
Fund 1		HSIP \$489,688		HSIP \$103,563	STBG \$1,606,934		\$2,200,185
Match		\$41,312		\$8,737	\$135,567		\$185,615

Footnote:

Name: OR22: Center St Bridge (Salem)

Key: 21705

Description Complete design for seismic retrofit improvements such that the bridge could survive a major seismic event and continue to provide a functioning crossing of the Willamette River

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BRIDGE

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
25.90 to 25.90	0	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK, MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023				
Total		\$10,000,000	\$3,242,600				\$13,242,600
Fund 1		NHPF \$8,973,000	NHPF \$2,909,585				\$11,882,585
Match		\$1,027,000	\$333,015				\$1,360,015

Footnote:

Name: Salem-Keizer area MPO planning SFY23

Key: 21840

Description SKATS MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNG

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$1,567,021						\$1,567,021
Fund 1	STBG-U \$679,000						\$679,000
Match	\$77,715						\$77,715
Fund 2	PL \$564,223						\$564,223
Match	\$64,578						\$64,578
Fund 3	PL-5303 \$162,864						\$162,864
Match	\$18,641						\$18,641

Footnote: MPO funds limited to \$679,000

Name: Salem-Keizer area MPO planning SFY24

Key: 21850

Description SKATS MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNING

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
2023							
Total	\$1,612,890						\$1,612,890
Fund 1	STBG-U \$717,000						\$717,000
Match	\$82,064						\$82,064
Fund 2	PL \$564,128.92						\$564,128.92
Match	\$64,567.08						\$64,567.08
Fund 3	PL-5303 \$166,117.00						\$166,117.00
Match	\$19,012.84						\$19,012.84

Footnote: MPO funds limited to \$717,000

Name: Salem-Keizer area MPO planning SFY25

Key: 21861

Description SKATS MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNING

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
2024							
Total	\$1,653,188						\$1,653,188
Fund 1	STBG-U \$750,000						\$750,000
Match	\$85,841						\$85,841
Fund 2	PL \$564,035.60						\$564,035.60
Match	\$64,556.40						\$64,556.40
Fund 3	PL-5303 \$169,370.00						\$169,370.00
Match	\$19,385.16						\$19,385.16

Footnote: MPO funds limited to \$750,000

Name: Pedestrian Safety Improved Crossings (Salem)

Key: 21879

Description Installation of enhanced pedestrian crossings at the following locations: River Rd. N at River Road City Park, Lancaster Dr. NE at Weathers St. NE and Lancaster Dr. NE between Wolverine St. NE and Sunnyview Rd. NE, and State St. @ 19th St. SE and State St. @ 21st St. SE to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
2021							
2023							
2024							
Total		\$260,000	\$65,000		\$1,075,000		\$1,400,000
Fund 1	STBG-U	\$233,298	STBG-U \$58,325		STBG-U \$218,260		\$509,883
Match		\$26,702	\$6,676		\$24,981		\$58,359
Fund 2					TA-U \$717,801		\$717,801
Match					\$82,156		\$82,156
Fund 3					Local \$31,802		\$31,802
Match							

Footnote: MPO funds limited to \$1,227,684

Name: Orchard Heights Rd NW: Snowbird to Westhaven (Salem)

Key: 21883

Description Add various improvements to extend useful life of current facilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2022			2024		
Total		\$475,000.00			\$1,900,000.00		\$2,375,000.00
Fund 1		CMAQ \$426,217.50			CMAQ \$1,256,220.00		\$1,682,437.50
Match		\$48,782.50			\$143,780.00		\$192,562.50
Fund 2					Local \$500,000.00		\$500,000.00
Match							

Footnote: MPO funds limited to \$1,682,438

Name: McGilchrist Street SE at 22nd Ave SE (Salem)

Key: 21887

Description Realign 22nd Ave SE at McGilchrist to make a four-leg intersection and install a new traffic signal to increase traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021			2023		
Total		\$225,000			\$5,300,000		\$5,525,000
Fund 1		STBG-U \$201,893			STBG-U \$4,082,715		\$4,284,608
Match		\$23,108			\$467,285		\$490,393
Fund 2					Local \$750,000		\$750,000
Match							

Footnote: MPO funds limited to \$4,284,608

Name: Commercial St SE: Vista St to Ratcliff Dr (Salem)

Key: 21890

Description Construction of sidewalks along the east side of Commercial Street SE between Ratcliff Drive and Vista Street, and new signal at Ratcliff to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED

Applicant: CITY OF SALEM

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2022	2024		2026 (Illustrative)		(Does not include illustrative phases)
Total		\$640,000.00	\$320,000.00		\$2,700,000.00		\$960,000.00
Fund 1		STBG-U \$233,864.20	STBG-U \$287,136.00		STBG-U \$969,084.00		\$521,000.20
Match		\$26,766.80	\$32,864.00		\$110,916.00		\$59,630.80
Fund 2		CMAQ \$340,407.80			CMAQ \$1,453,626.00		\$340,407.80
Match		\$38,961.20			\$166,374.00		\$38,961.20

Footnote: MPO funds limited to \$861,401, plus illustrative years

Name: River Rd at Manzanita/McNary Estates (Keizer)

Key: 21892

Description Complete conceptual design for intersection improvements.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: CITY OF KEIZER

Status: PLANNING ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
	2023						
Total	\$340,000						\$340,000
STBG-U	STBG-U \$305,082						\$305,082
Match	\$34,918						\$34,918

Footnote: MPO funds limited to \$305,082

Name: **State St: 4106 State St to 46th Ave**

Key: **21895**

Description **Construct a center turn lane, bike lanes, and sidewalks to improve pedestrian and bicyclist safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **MODERN**

Applicant: **MARION COUNTY**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2024		2026 (Illustrative)		(Does not include illustrative phases)
Total		\$500,000	\$300,000		\$4,150,000		\$800,000
Fund 1		STBG-U \$448,650	STBG-U \$269,190		\$3,723,795		\$717,840
Match		\$51,350	\$30,810		\$426,205		\$82,160

Footnote: **MPO funds limited to \$717,840, plus illustrative years**

Name: **Delaney Rd: Battle Creek Bridge**

Key: **21896**

Description **Replace the existing bridge on Delaney Road over Battle Creek. Project includes various intersection and roadway improvements to improve traffic flow and safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BRIDGE**

Applicant: **MARION COUNTY**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023		2025 (Illustrative)		(Does not include illustrative phases)
Total		\$465,000	\$220,000		\$3,900,000		\$685,000
Fund 1		STBG-U \$417,245	STBG-U \$197,406		STBG-U \$3,499,470		\$614,651
Match		\$47,756	\$22,594		\$400,530		\$70,350

Footnote: **MPO funds limited to \$614,651, plus illustrative years**

Name: **SAMTD Fixed Route Vehicle Replacement FY 2024**

Key: **21899**

Description **Replace up to ten diesel-fueled vehicles with alternative fueled, fixed route transit buses to provide more energy efficient vehicles for public transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION, POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$2,100,000	\$2,100,000
Fund 1						STBG-U \$1,884,330	\$1,884,330
Match						\$215,670	\$215,670

Footnote: **MPO funds limited to \$1,884,330**

Name: **Salem Area Safe Routes to School Program**

Key: **21901**

Description **Funding for the Salem Area Safe Routes to School Non-Infrastructure Program coordinator to encourage biking and walking to and from school.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **SALEM-KEIZER MPO**

Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$570,000	\$570,000
Fund 1						STBG-U \$511,461	\$511,461
Match						\$58,539	\$58,539

Footnote: **MPO funds limited to \$511,461**

Name: Transit Urban (5307) Formula Capital Projects 2021 SKT

Key: 21902

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,394,939	\$2,394,939
Fund 1					5307	\$1,915,951	\$1,915,951
Match						\$478,988	\$478,988

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2022 SKT

Key: 21903

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$2,430,988	\$2,430,988
Fund 1					5307	\$1,944,790	\$1,944,790
Match						\$486,198	\$486,198

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2022 SKT

Key: 21904

Description Allocation used for Preventative Maintenance and ADA to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$3,881,163	\$3,881,163
Fund 1					5307	\$3,104,930	\$3,104,930
Match						\$776,233	\$776,233

Footnote:

Name: Transit Urban (5307) Formula-Operating 2022 SKT

Key: 21905

Description Allocation used for Transit Operating Expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$2,848,560	\$2,848,560
Fund 1					5307	\$1,424,280	\$1,424,280
Match						\$1,424,280	\$1,424,280

Footnote:

Name: Transit Urban (5310) Formula Program 2022 SKT

Key: 21906

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$312,500	\$312,500
Fund 1					5310	\$250,000	\$250,000
Match						\$62,500	\$62,500

Footnote:

Name: Transit Urban (5339) Formula Program 2022 SKT

Key: 21907

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,056,250	\$1,056,250
Fund 1					5339	\$845,000	\$845,000
Match						\$211,250	\$211,250

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2023 SKT

Key: 21908

Description Allocation used for Preventative Maintenance and ADA to promote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$3,939,315	\$3,939,315
Fund 1					5307	\$3,151,452	\$3,151,452
Match						\$787,863	\$787,863

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2023 SKT

Key: 21909

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$2,467,410	\$2,467,410
Fund 1					5307	\$1,973,928	\$1,973,928
Match						\$493,482	\$493,482

Footnote:

Name: Transit Urban (5307) Formula-Operating 2023 SKT

Key: 21910

Description Allocation used for Transit Operating Expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant:

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$2,891,240	\$2,891,240
Fund 1					5307	\$1,445,620	\$1,445,620
Match						\$1,445,620	\$1,445,620

Footnote:

Name: Transit Urban (5310) Formula Program 2023 SKT

Key: 21911

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$317,500	\$317,500
Fund 1					5310	\$254,000	\$254,000
Match						\$63,500	\$63,500

Footnote:

Name: Transit Urban (5339) Formula Program 2023 SKT

Key: 21912

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,082,500	\$1,082,500
Fund 1					5339	\$866,000	\$866,000
Match						\$216,500	\$216,500

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2024 SKT

Key: 21913

Description Allocation used for Preventative Maintenance and ADA to promote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$3,998,665	\$3,998,665
Fund 1					5307	\$3,198,932	\$3,198,932
Match						\$799,733	\$799,733

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2024 SKT

Key: 21914

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$2,504,585	\$2,504,585
Fund 1					5307	\$2,003,668	\$2,003,668
Match						\$500,917	\$500,917

Footnote:

Name: Transit Urban (5307) Formula-Operating 2024 SKT

Key: 21915

Description Allocation used for transit operating expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$2,934,800	\$2,934,800
Fund 1					5307	\$1,467,400	\$1,467,400
Match						\$1,467,400	\$1,467,400

Footnote:

Name: Transit Urban (5310) Formula Program 2024 SKT

Key: 21916

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$322,500	\$322,500
Fund 1					5310	\$258,000	\$258,000
Match						\$64,500	\$64,500

Footnote:

Name: Transit Urban (5339) Formula Program 2024 SKT

Key: 21917

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,110,000	\$1,110,000
Fund 1					5339	\$888,000	\$888,000
Match						\$222,000	\$222,000

Footnote:

Name: Mid-valley regional transportation options prog (SFY23-24)						Key: 21918	
Description Combined TDM & Rideshare Program for state fiscal years 2023 and 2024. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in Polk, Marion, and Yamhill Counties.							Region: 2
MPO: Salem/Keizer Area MPO			Work Type: OP-TDM				
Applicant: SALEM-KEIZER TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				MID-WILLAMETTE VALLEY ACT	MARION		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$588,432	\$588,432
Fund 1						CMAQ	\$528,000
Match							\$60,432
Footnote:							

Name: Oregon Transportation Network - SAMTD FFY22						Key: 22029	
Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.							Region: 2
MPO: Salem/Keizer Area MPO			Work Type: TRANST				
Applicant: SALEM-KEIZER TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				MID-WILLAMETTE VALLEY ACT	MARION		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,188,378	\$1,188,378
Fund 1						5307	\$1,066,332
Match							\$122,046
Footnote:							

Name: Oregon Transportation Network - SAMTD FFY23						Key: 22046	
Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.							Region: 2
MPO: Salem/Keizer Area MPO			Work Type: TRANST				
Applicant: SALEM-KEIZER TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				MID-WILLAMETTE VALLEY ACT	MARION		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,188,378	\$1,188,378
Fund 1						5307	\$1,066,332
Match							\$122,046
Footnote:							

Name: Oregon Transportation Network - SAMTD FFY24						Key: 22057	
Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.							Region: 2
MPO: Salem/Keizer Area MPO			Work Type: TRANST				
Applicant: SALEM-KEIZER TRANSIT DISTRICT			Status: NON-CONSTRUCTION PROJECT				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				MID-WILLAMETTE VALLEY ACT	MARION		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,188,378	\$1,188,378
Fund 1						5307	\$1,066,332
Match							\$122,046
Footnote:							

Grand Total \$177,593,217.92