

Table 10 - SKATS FY 2020-2026 Transportation Improvement Program Funding by Jurisdiction

Updated: 6/25/2020

Lead Agency	Key Number	Project Name	Illustrative	Phase	Phase Status	Total Cost (All Sources)	Federal Fiscal Year	Federal Source	Federal Amount	Local source of match	Federal required match	Other Source	Other amount
<b>Salem Projects</b>													
Salem	20735	Salem area traffic signal control center operations 2021-22		OTHER		\$764,185	2021	STBGP-U	\$587,000	Salem	\$67,185	Salem	\$110,000
Salem	21536	Salem area traffic signal control center operations 2023-24		OTHER		\$805,420	2023	STBGP-U	\$624,000	Salem	\$71,420	Salem	\$110,000
Salem	tbid	Salem area traffic signal control center operations 2025-26	X	OTHER		\$848,883	2025	STBGP-U	\$663,000	Salem	\$75,883	Salem	\$110,000
Salem	20169	Commercial St: Oxford St SE-Madrona Ave SE (Salem) (Buffered Bike Lanes)		PE	Obligated	\$240,800	2018	HSIP	\$222,066	Salem	\$18,734		
Salem	20169	Commercial St: Oxford St SE-Madrona Ave SE (Salem) (Buffered Bike Lanes)		ROW		\$275,000	2021	HSIP	\$253,605	Salem	\$21,395		
Salem	20169	Commercial St: Oxford St SE-Madrona Ave SE (Salem) (Buffered Bike Lanes)		CONS		\$1,392,400	2022	HSIP	\$1,284,071	Salem	\$108,329		
<b>Salem</b>	<b>20169</b>	<b>Commercial St: Oxford St SE-Madrona Ave SE (Salem) (Buffered Bike Lanes)</b>		<b>TOTAL</b>		<b>\$1,908,200</b>			<b>\$1,759,742</b>		<b>\$148,458</b>		
Salem	20204	Broadway St @ Pine St (Salem)		PE	Obligated	\$292,200	2018	HSIP	\$269,467	Salem	\$22,733		
Salem	20204	Broadway St @ Pine St (Salem)		RW		\$273,600	2020	HSIP	\$252,314	Salem	\$21,286		
Salem	20204	Broadway St @ Pine St (Salem)		UTIL REL		\$27,400	2022	HSIP	\$25,268	Salem	\$2,132		
Salem	20204	Broadway St @ Pine St (Salem)		CONS		\$831,000	2022	HSIP	\$766,348	Salem	\$64,652		
<b>Salem</b>	<b>20204</b>	<b>Broadway St @ Pine St (Salem)</b>		<b>TOTAL</b>		<b>\$1,424,200</b>			<b>\$1,313,397</b>		<b>\$110,803</b>		
Salem	20220	City of Salem Local Rd Signal Enhancements (Unit 2)		PE	Obligated	\$135,200	2019	HSIP	\$124,681	Salem	\$10,519		
Salem	20220	City of Salem Local Rd Signal Enhancements (Unit 2)		ROW		\$10,900	2021	HSIP	\$10,052	Salem	\$848		
Salem	20220	City of Salem Local Rd Signal Enhancements (Unit 2)		CONS		\$1,360,700	2022	HSIP	\$1,254,838	Salem	\$105,862		
<b>Salem</b>	<b>20220</b>	<b>City of Salem Local Rd Signal Enhancements (Unit 2)</b>		<b>TOTAL</b>		<b>\$1,506,800</b>			<b>\$1,389,571</b>		<b>\$117,229</b>		
Salem	20737	Union St NE: Commercial St NE to 12th St. NE (Salem)		PE	Obligated	\$620,000	2018	CMAQ	\$370,000	Salem	\$42,348	Salem	\$207,652
Salem	20737	Union St NE: Commercial St NE to 12th St. NE (Salem)		ROW		\$305,000	2021	CMAQ	\$273,677	Salem	\$31,324	Salem	\$0
Salem	20737	Union St NE: Commercial St NE to 12th St. NE (Salem)		CONS		\$2,875,000	2022	CMAQ	\$1,656,323	Salem	\$189,574	Salem	\$1,029,103
<b>Salem</b>	<b>20737</b>	<b>Union St NE: Commercial St NE to 12th St. NE (Salem)</b>		<b>TOTAL</b>		<b>\$3,800,000</b>			<b>\$2,300,000</b>		<b>\$263,246</b>		<b>\$1,236,755</b>
Salem	20738	Hilfiker Ln SE at Commercial St SE (Salem)		PE		\$350,000	2020	STBGP-U	\$314,055	Salem	\$35,945		\$0
Salem	20738	Hilfiker Ln SE at Commercial St SE (Salem)		ROW		\$170,000	2021	STBGP-U	\$152,541	Salem	\$17,459		\$0
Salem	20738	Hilfiker Ln SE at Commercial St SE (Salem)		CONS		\$1,630,000	2022	STBGP-U	\$1,462,599	Salem	\$167,401		\$0
<b>Salem</b>	<b>20738</b>	<b>Hilfiker Ln SE at Commercial St SE (Salem)</b>		<b>TOTAL</b>		<b>\$2,150,000</b>			<b>\$1,929,195</b>		<b>\$220,805</b>		<b>\$0</b>
Salem	21559	State St. @ 25th St. (Salem)		PE		\$148,700	2021	HSIP	\$137,131	Salem	\$11,569		\$0
Salem	21559	State St. @ 25th St. (Salem)		ROW		\$50,000	2023	HSIP	\$46,110	Salem	\$3,890		\$0
Salem	21559	State St. @ 25th St. (Salem)		CONS		\$438,400	2024	HSIP	\$404,292	Salem	\$34,108		\$0
<b>Salem</b>	<b>21559</b>	<b>State St. @ 25th St. (Salem)</b>		<b>TOTAL</b>		<b>\$637,100</b>			<b>\$587,533</b>		<b>\$49,567</b>		<b>\$0</b>
Salem	21569	Commercial St: Madrona Ave.-Robins Ln SE (Salem)		PE		\$176,900	2021	STBG	\$163,137	ODOT	\$13,763		
Salem	21569	Commercial St: Madrona Ave.-Robins Ln SE (Salem)		CONS		\$581,000	2024	STBG	\$535,798	ODOT	\$45,202		
<b>Salem</b>	<b>21569</b>	<b>Commercial St: Madrona Ave.-Robins Ln SE (Salem)</b>		<b>TOTAL</b>		<b>\$757,900</b>			<b>\$698,935</b>		<b>\$58,965</b>		
Salem	21879	Pedestrian Safety Improved Crossings (Salem)		PE		\$260,000	2021	STBGP-U	\$233,298	Salem	\$26,702		
Salem	21879	Pedestrian Safety Improved Crossings (Salem)		ROW		\$65,000	2023	STBGP-U	\$58,325	Salem	\$6,676		\$0
Salem	21879	Pedestrian Safety Improved Crossings (Salem)		CONS		\$275,043	2024	STBGP-U	\$218,260	Salem	\$24,981	Salem	\$31,802
Salem	21879	Pedestrian Safety Improved Crossings (Salem)		CONS		\$799,957	2024	TA-U	\$717,801	Salem	\$82,156		\$0
<b>Salem</b>	<b>21879</b>	<b>Pedestrian Safety Improved Crossings (Salem)</b>		<b>TOTAL</b>		<b>\$1,400,000</b>			<b>\$1,227,684</b>		<b>\$140,515</b>		<b>\$31,802</b>
Salem	21883	Orchard Heights Rd NW: Snowbird to Westhaven (Salem)		PE		\$475,000	2022	CMAQ	\$426,218	Salem	\$48,783		\$0
Salem	21883	Orchard Heights Rd NW: Snowbird to Westhaven (Salem)		CONS		\$1,900,000	2024	CMAQ	\$1,256,220	Salem	\$143,780		\$500,000
<b>Salem</b>	<b>21883</b>	<b>Orchard Heights Rd NW: Snowbird to Westhaven (Salem)</b>		<b>TOTAL</b>		<b>\$2,375,000</b>			<b>\$1,682,438</b>		<b>\$192,563</b>		<b>\$500,000</b>

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Salem	21887	McGilchrist Street SE at 22nd Ave SE (Salem)		PE		\$225,000	2021	STBGP-U	\$201,893	Salem	\$23,108	Salem	\$0
Salem	21887	McGilchrist Street SE at 22nd Ave SE (Salem)		CONS		\$5,300,000	2023	STBGP-U	\$4,082,715	Salem	\$467,285	Salem	\$750,000
<b>Salem</b>	<b>21887</b>	<b>McGilchrist Street SE at 22nd Ave SE (Salem)</b>		<b>TOTAL</b>		<b>\$5,525,000</b>			<b>\$4,284,608</b>		<b>\$490,393</b>		<b>\$750,000</b>
Salem	21890	Commercial St SE: Vista St to Ratcliff Dr (Salem)		PE		\$260,631	2022	STBGP-U	\$233,864	Salem	\$26,767		
Salem	21890	Commercial St SE: Vista St to Ratcliff Dr (Salem)		PE		\$379,369	2022	CMAQ	\$340,408	Salem	\$38,961		
Salem	21890	Commercial St SE: Vista St to Ratcliff Dr (Salem)		ROW		\$320,000	2024	STBGP-U	\$287,136	Salem	\$32,864		\$0
Salem	21890	Commercial St SE: Vista St to Ratcliff Dr (Salem)	X	CONS		\$1,620,000	2026	CMAQ	\$1,453,626	Salem	\$166,374	Salem	
Salem	21890	Commercial St SE: Vista St to Ratcliff Dr (Salem)	X	CONS		\$1,080,000	2026	STBG-U	\$969,084	Salem	\$110,916		\$0
<b>Salem</b>	<b>21890</b>	<b>Commercial St SE: Vista St to Ratcliff Dr (Salem)</b>		<b>TOTAL</b>		<b>\$960,000</b>			<b>\$861,408</b>		<b>\$98,592</b>		<b>\$0</b>
<b>Keizer Projects</b>													
Keizer	17979	Wheatland Rd: River Rd to North City Limit		PE		\$650,000	2020	Local	\$0	Keizer		Keizer	\$650,000
Keizer	17979	Wheatland Rd: River Rd to North City Limit		ROW		\$425,000	2024	Local	\$0	Keizer		Keizer	\$425,000
Keizer	17979	Wheatland Rd: River Rd to North City Limit	X	CONS		\$3,200,000	2026	Local	\$0	Keizer		Keizer	\$3,200,000
<b>Keizer</b>	<b>17979</b>	<b>Wheatland Rd: River Rd to North City Limit</b>		<b>TOTAL</b>		<b>\$1,075,000</b>			<b>\$0</b>		<b>\$0</b>		<b>\$4,275,000</b>
Keizer	20740	River Rd: Shangri-La Ave to Wheatland Rd (Keizer)		PE		\$500,000	2020	CMAQ	\$448,650	Keizer	\$51,350		
Keizer	20740	River Rd: Shangri-La Ave to Wheatland Rd (Keizer)		CONS		\$1,900,000	2022	CMAQ	\$1,704,870	Keizer	\$195,130		
<b>Keizer</b>	<b>20740</b>	<b>River Rd: Shangri-La Ave to Wheatland Rd (Keizer)</b>		<b>TOTAL</b>		<b>\$2,400,000</b>			<b>\$2,153,520</b>		<b>\$246,480</b>		<b>\$0</b>
Keizer	20741	Verda Ln: Dearborn Av to Salem Pkwy (Keizer)		PE		\$501,600	2021	TA-U	\$445,151	Keizer	\$50,950		\$5,499
Keizer	20741	Verda Ln: Dearborn Av to Salem Pkwy (Keizer)		ROW		\$1,698,000	2023	CMAQ	\$1,449,885	Keizer	\$165,946		\$82,169
Keizer	20741	Verda Ln: Dearborn Av to Salem Pkwy (Keizer)		CONS		\$1,726,800	2024	CMAQ	\$1,412,165	Keizer	\$161,629		\$153,007
<b>Keizer</b>	<b>20741</b>	<b>Verda Ln: Dearborn Av to Salem Pkwy (Keizer)</b>		<b>TOTAL</b>		<b>\$3,926,400</b>			<b>\$3,307,201</b>		<b>\$378,525</b>		<b>\$240,675</b>
Keizer	21892	River Rd at Manzanita/McNary Estates (Keizer)		Plan		\$340,000	2023	STBGP-U	\$305,082	Keizer	\$34,918		
<b>Keizer</b>	<b>21892</b>	<b>River Rd at Manzanita/McNary Estates (Keizer)</b>		<b>TOTAL</b>		<b>\$340,000</b>		STBGP-U	<b>\$305,082</b>	Keizer	<b>\$34,918</b>		
<b>Turner Projects</b>													
Turner	21305	Turner Rd: Mill Creek to Chicago St. SE		PE		\$175,270	2022	STBGP-U	\$157,270		\$18,000		\$0
<b>Turner</b>	<b>21305</b>	<b>Turner Rd: Mill Creek to Chicago St. SE</b>		<b>TOTAL</b>		<b>\$175,270</b>			<b>\$157,270</b>		<b>\$18,000</b>		
<b>Marion County Projects</b>													
Marion Co.	18750	Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)		PE	Obligated	\$406,000	2016	TAP	\$364,304	Marion Co.	\$41,696		
Marion Co.	18750	Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)		ROW		\$553,000	2020	STP-Flex	\$496,207	Marion Co.	\$56,793		
Marion Co.	18750	Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)		ROW		\$251,472	2020	STBGP-U	\$207,540	Marion Co.	\$23,754	Marion	\$20,178
Marion Co.	18750	Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)		CONS		\$4,203,861	2021	STP-Flex	\$3,772,125	Marion Co.	\$431,736		
Marion Co.	18750	Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)		CONS		\$1,656,837	2021	STBGP-U	\$1,295,393	Marion Co.	\$148,264	Marion	\$213,180
<b>Marion Co.</b>	<b>18750</b>	<b>Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)</b>		<b>TOTAL</b>		<b>\$7,071,170</b>			<b>\$6,135,569</b>		<b>\$702,243</b>		<b>\$233,358</b>
Marion Co.	20743	Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)		PE	Obligated	\$220,000	2019	CMAQ	\$197,406	Marion Co.	\$22,594		
Marion Co.	20743	Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)		ROW		\$250,000	2021	CMAQ	\$224,325	Marion Co.	\$25,675		
Marion Co.	20743	Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)		CONS		\$2,260,392	2022	CMAQ	\$2,028,250	Marion Co.	\$232,142		
Marion Co.	20743	Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)		CONS		\$419,608	2022	STBGP-U	\$376,514	Marion Co.	\$43,094		
<b>Marion Co.</b>	<b>20743</b>	<b>Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)</b>		<b>TOTAL</b>		<b>\$3,150,000</b>			<b>\$2,826,495</b>		<b>\$323,505</b>		

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Marion Co.	20745	Lancaster Dr: Center St to Monroe Ave (Salem)		PE	Obligated	\$250,000	2018	STBGP-U	\$224,325	Marion Co.	\$25,675		
Marion Co.	20745	Lancaster Dr: Center St to Monroe Ave (Salem)		ROW		\$295,000	2021	STBGP-U	\$264,704	Marion Co.	\$30,297		
Marion Co.	20745	Lancaster Dr: Center St to Monroe Ave (Salem)		CONS		\$2,080,000	2022	STBGP-U	\$1,866,384	Marion Co.	\$213,616		
<b>Marion Co.</b>	<b>20745</b>	<b>Lancaster Dr: Center St to Monroe Ave (Salem)</b>		<b>TOTAL</b>		<b>\$2,625,000</b>			<b>\$2,355,413</b>		<b>\$269,588</b>		
Marion Co.	21301	Center St.: Lancaster Dr. to 45th Pl. NE		PE	Obligated	\$364,839	2019	STBGP-U	\$327,370	Marion Co.	\$37,469		
Marion Co.	21301	Center St.: Lancaster Dr. to 45th Pl. NE		ROW		\$353,317	2021	STBGP-U	\$317,031	Marion Co.	\$36,286		
Marion Co.	21301	Center St.: Lancaster Dr. to 45th Pl. NE		CONS		\$2,240,210	2022	STBGP-U	\$1,710,140	Marion Co.	\$195,733	Marion	\$334,337
<b>Marion Co.</b>	<b>21301</b>	<b>Center St.: Lancaster Dr. to 45th Pl. NE</b>		<b>TOTAL</b>		<b>\$2,958,366</b>			<b>\$2,354,541</b>		<b>\$269,488</b>		<b>\$334,337</b>
Marion Co.	21304	Connecticut Av: Macleay Rd. to Rickey St.		PE		\$191,000	2020	STBGP-U	\$171,384	Marion Co.	\$19,616		\$0
Marion Co.	21304	Connecticut Av: Macleay Rd. to Rickey St.		ROW		\$58,000	2022	STBGP-U	\$52,043	Marion Co.	\$5,957		
Marion Co.	21304	Connecticut Av: Macleay Rd. to Rickey St.		CONS		\$875,000	2024	STBGP-U	\$785,138	Marion Co.	\$89,863		\$0
<b>Marion Co.</b>	<b>21304</b>	<b>Connecticut Av: Macleay Rd. to Rickey St.</b>		<b>TOTAL</b>		<b>\$1,124,000</b>			<b>\$1,008,565</b>		<b>\$115,435</b>		
Marion Co.	21895	State St: 4106 State St to 46th Ave		PE		\$500,000	2022	STBGP-U	\$448,650	Marion Co.	\$51,350		
Marion Co.	21895	State St: 4106 State St to 46th Ave		ROW		\$300,000	2024	STBGP-U	\$269,190	Marion Co.	\$30,810		
Marion Co.	21895	State St: 4106 State St to 46th Ave	X	CONS		\$4,150,000	2026	STBGP-U	\$3,723,795	Marion Co.	\$426,205		
<b>Marion Co.</b>	<b>21895</b>	<b>State St: 4106 State St to 46th Ave</b>		<b>TOTAL</b>		<b>\$800,000</b>			<b>\$4,441,635</b>		<b>\$508,365</b>		
Marion Co.	21896	Delaney Rd: Battle Creek Bridge		PE		\$465,000	2021	STBGP-U	\$417,245	Marion Co.	\$47,756		
Marion Co.	21896	Delaney Rd: Battle Creek Bridge		ROW		\$220,000	2023	STBGP-U	\$197,406	Marion Co.	\$22,594		
Marion Co.	21896	Delaney Rd: Battle Creek Bridge	X	CONS		\$3,900,000	2025	STBGP-U	\$3,499,470	Marion Co.	\$400,530		
<b>Marion Co.</b>	<b>21896</b>	<b>Delaney Rd: Battle Creek Bridge</b>		<b>TOTAL</b>		<b>\$685,000</b>			<b>\$4,114,121</b>		<b>\$470,880</b>		
<b>Polk County Projects</b>													
<b>ODOT Projects</b>													
ODOT	18322	OR22 @Doaks Ferry Rd (Salem)		PE	Obligated	\$100,000	2019	STBGP-U	\$89,730	ODOT	\$10,270		
ODOT	18322	OR22 @Doaks Ferry Rd (Salem)		ROW		\$100,000	2021	STBGP-U	\$89,730	ODOT	\$10,270		
ODOT	18322	OR22 @Doaks Ferry Rd (Salem)		UTIL REL		\$5,000	2023	STBGP-U	\$4,487	ODOT	\$514		
ODOT	18322	OR22 @Doaks Ferry Rd (Salem)		CONS		\$100,000	2023	ACP0	\$89,730	ODOT	\$10,270		
ODOT	18322	OR22 @Doaks Ferry Rd (Salem)		CONS		\$352,227	2023	STBGP-U	\$316,053	ODOT	\$36,174		
<b>ODOT</b>	<b>18322</b>	<b>OR22 @Doaks Ferry Rd (Salem)</b>		<b>TOTAL</b>		<b>\$657,227</b>			<b>\$589,730</b>		<b>\$67,498</b>		
ODOT	18726	Doaks Ferry Road realignment		PE	Obligated	\$200,000	2014	S010	\$0		\$0	S010	\$200,000
ODOT	18726	Doaks Ferry Road realignment		ROW		\$200,000	2021	S010	\$0		\$0	S010	\$200,000
ODOT	18726	Doaks Ferry Road realignment		UTIL REL		\$0			\$0		\$0		\$0
ODOT	18726	Doaks Ferry Road realignment		CONS		\$1,675,773	2022	S010	\$0		\$0	S010	\$1,675,773
<b>ODOT</b>	<b>18726</b>	<b>Doaks Ferry Road realignment</b>		<b>TOTAL</b>		<b>\$2,075,773</b>			<b>\$0</b>		<b>\$0</b>		<b>\$2,075,773</b>
ODOT	19929	I-5: Kuebler Blvd to Delaney Rd Widening		PE	Obligated	\$4,996,000	2017	NHFP	\$4,607,311	ODOT	\$388,689		
ODOT	19929	I-5: Kuebler Blvd to Delaney Rd Widening		ROW		\$2,875,000	2021	NHFP	\$2,651,325	ODOT	\$223,675		
ODOT	19929	I-5: Kuebler Blvd to Delaney Rd Widening		UR		\$50,000	2023	NHFP	\$46,110	ODOT	\$3,890		
ODOT	19929	I-5: Kuebler Blvd to Delaney Rd Widening		CONS		\$25,628,667	2023	NHFP	\$23,634,757	ODOT	\$1,993,910		\$0
<b>ODOT</b>	<b>19929</b>	<b>I-5: Kuebler Blvd to Delaney Rd Widening</b>		<b>TOTAL</b>		<b>\$33,549,667</b>			<b>\$30,939,503</b>		<b>\$2,610,164</b>		

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ODOT	20187	City of Salem Signal Enhancements (Unit 3)		PE	Obligated	\$246,300	2019	HSIP	\$227,138	ODOT	\$19,162		
ODOT	20187	City of Salem Signal Enhancements (Unit 3)		CONS		\$668,500	2021	HSIP	\$616,491	ODOT	\$52,009		
<b>ODOT</b>	<b>20187</b>	<b>City of Salem Signal Enhancements (Unit 3)</b>		<b>TOTAL</b>		<b>\$914,800</b>			<b>\$843,629</b>		<b>\$71,171</b>		
ODOT	20190	NW Oregon (Central Portion) curve warning upgrades		PE		\$97,340	2020	HSIP	\$89,767	ODOT	\$7,573		
ODOT	20190	NW Oregon (Central Portion) curve warning upgrades		CONS		\$1,772,760	2022	HSIP	\$1,634,839	ODOT	\$137,921		
<b>ODOT</b>	<b>20190</b>	<b>NW Oregon (Central Portion) curve warning upgrades</b>		<b>TOTAL</b>		<b>\$1,870,100</b>			<b>\$1,724,606</b>		<b>\$145,494</b>		
ODOT	20214	Mission Street: 17th Street -I-5 north ramps (Salem)		PE	Obligated	\$212,500	2018	HSIP	\$212,500	ODOT	\$0		
ODOT	20214	Mission Street: 17th Street -I-5 north ramps (Salem)		ROW		\$60,000	2020	HSIP	\$55,332	ODOT	\$4,668		
ODOT	20214	Mission Street: 17th Street -I-5 north ramps (Salem)		CONS		\$1,049,500	2021	HSIP	\$967,849	ODOT	\$81,651		
<b>ODOT</b>	<b>20214</b>	<b>Mission Street: 17th Street -I-5 north ramps (Salem)</b>		<b>TOTAL</b>		<b>\$1,322,000</b>			<b>\$1,235,681</b>		<b>\$86,319</b>		
ODOT	21238	Mill Street SE Rail Crossing (Salem)		PE		\$370,000	2020	wy Xing Hazard	\$333,000	ODOT	\$37,000		
ODOT	21238	Mill Street SE Rail Crossing (Salem)		ROW		\$0		Rail Hwy Xing Hazard	\$0	ODOT			
ODOT	21238	Mill Street SE Rail Crossing (Salem)		CONS		\$1,000,000	2021	wy Xing Hazard	\$900,000	ODOT	\$100,000		
ODOT	21238	Mill Street SE Rail Crossing (Salem)		CONS		\$50,000	2021	5313	\$40,000	ODOT	\$10,000		
ODOT	21238	Mill Street SE Rail Crossing (Salem)		OTH		\$0	2020	wy Xing Hazard	\$0	ODOT	\$0		
<b>ODOT</b>	<b>21238</b>	<b>Mill Street SE Rail Crossing (Salem)</b>		<b>TOTAL</b>		<b>\$1,420,000</b>			<b>\$1,273,000</b>		<b>\$147,000</b>		
ODOT	21539	I-5: N. Santiam - Kuebler		PE		\$483,600	2021	NHFP	\$445,976	ODOT	\$37,624		
ODOT	21539	I-5: N. Santiam - Kuebler		CONS		\$6,274,100	2024	NHFP	\$5,785,975	ODOT	\$488,125		
<b>ODOT</b>	<b>21539</b>	<b>I-5: N. Santiam - Kuebler</b>		<b>TOTAL</b>		<b>\$6,757,700</b>			<b>\$6,231,951</b>		<b>\$525,749</b>		
ODOT	21553	I-5: Salem - Albany		PE		\$1,100,000	2020	NHFP	\$1,014,420	ODOT	\$85,580		
ODOT	21553	I-5: Salem - Albany		ROW		\$27,500	2022	NHFP	\$25,361	ODOT	\$2,140		
ODOT	21553	I-5: Salem - Albany		CONS		\$4,119,961	2024	NHFP	\$3,799,428	ODOT	\$320,533		\$0
<b>ODOT</b>	<b>21553</b>	<b>I-5: Salem - Albany</b>		<b>TOTAL</b>		<b>\$5,247,461</b>			<b>\$4,839,209</b>		<b>\$408,253</b>		
ODOT	21571	City of Salem Downtown Signal Improvements (2024)		PE		\$257,200	2021	HSIP	\$237,190	ODOT	\$20,010		
ODOT	21571	City of Salem Downtown Signal Improvements (2024)		CONS		\$844,800	2023	HSIP	\$779,075	ODOT	\$65,725		
<b>ODOT</b>	<b>21571</b>	<b>City of Salem Downtown Signal Improvements (2024)</b>		<b>TOTAL</b>		<b>\$1,102,000</b>			<b>\$1,016,264</b>		<b>\$85,736</b>		
ODOT	21572	OR99EB: D St.-Union St.		PE		\$531,000	2022	STBG	\$489,688	ODOT	\$41,312		
ODOT	21572	OR99EB: D St.-Union St.		UR		\$112,300	2024	STBG	\$103,563	ODOT	\$8,737		
ODOT	21572	OR99EB: D St.-Union St.		CONS		\$1,742,500	2024	STBG	\$1,606,934	ODOT	\$135,567		\$0
<b>ODOT</b>	<b>21572</b>	<b>OR99EB: D St.-Union St.</b>		<b>TOTAL</b>		<b>\$2,385,800</b>			<b>\$2,200,185</b>		<b>\$185,615</b>		
ODOT	21705	OR 22: Center St Bridge (Salem)		PE		\$10,000,000	2021	NHFP	\$8,973,000	ODOT	\$1,027,000		
ODOT	21705	OR 22: Center St Bridge (Salem)		ROW		\$3,242,600	2023	NHFP	\$2,909,585	ODOT	\$333,015		
<b>ODOT</b>	<b>21705</b>	<b>OR 22: Center St Bridge (Salem)</b>		<b>TOTAL</b>		<b>\$13,242,600</b>			<b>\$11,882,585</b>		<b>\$1,360,015</b>		

Table 10 - SKATS FY 2020-2026 Transportation Improvement Program Funding by Jurisdiction

Updated: 6/25/2020

Lead Agency	Key Number	Project Name	Illustrative	Phase	Phase Status	Total Cost (All Sources)	Federal Fiscal Year	Federal Source	Federal Amount	Local source of match	Federal required match	Other Source	Other amount
<b>Salem Keizer Transit Projects</b>													
SK Transit	20760	Mid-Valley Regional Transportation Options Program (SFY 21-22)	Region 2	RS		\$129,830	2021	STBG	\$129,830	na	\$0		
SK Transit	20760	Mid-Valley Regional Transportation Options Program (SFY 21-22)	Statewide	RS		\$64,656	2021	STBG	\$64,656	na	\$0	Rideshare does not	
SK Transit	20760	Mid-Valley Regional Transportation Options Program (SFY 21-22)		TDM		\$553,884	2021	CMAQ	\$497,000	SK Transit	\$56,884		
SK Transit	<b>20760</b>	<b>Mid-Valley Regional Transportation Options Program (SFY 21-22)</b>		<b>TOTAL</b>		<b>\$748,369</b>			<b>\$691,485</b>		<b>\$56,884</b>		
SK Transit	20774	Transit Urban (5307) Formula Capital ADA PM 2021 SKT		OTHER		\$3,823,611	2021	Transit - 5307	\$3,058,889	SK Transit	\$764,722		
SK Transit	20775	Transit Urban (5307) Formula-Operating 2021 SKT		OTHER		\$2,806,320	2021	Transit - 5307	\$1,403,160	SK Transit	\$1,403,160		
SK Transit	20776	Transit Urban (5310) Formula Program 2021 SKT		OTHER		\$310,000	2021	Transit - 5310	\$248,000	SK Transit	\$62,000		
SK Transit	20777	Transit Urban (5339) Formula Program 2021 SKT		OTHER		\$1,031,250	2021	Transit - 5339	\$825,000	SK Transit	\$206,250		
SK Transit	<b>21899</b>	<b>SAMTD Fixed Route Vehicle Replacement FY 2024</b>		OTHER		\$2,100,000	2024	STBGP-U	\$1,884,330	SK Transit	\$215,670		
SK Transit	21902	Transit Urban (5307) Formula Capital Projects 2021 SKT		OTHER		\$2,394,939	2021	Transit - 5307	\$1,915,951	SK Transit	\$478,988		
SK Transit	21903	Transit Urban (5307) Formula Capital Projects 2022 SKT		OTHER		\$2,430,988	2022	Transit - 5307	\$1,944,790	SK Transit	\$486,198		
SK Transit	21904	Transit Urban (5307) Formula Capital ADA PM 2022 SKT		OTHER		\$3,881,163	2022	Transit - 5307	\$3,104,930	SK Transit	\$776,233		
SK Transit	21905	Transit Urban (5307) Formula-Operating 2022 SKT		OTHER		\$2,848,560	2022	Transit - 5307	\$1,424,280	SK Transit	\$1,424,280		
SK Transit	21906	Transit Urban (5310) Formula Program 2022 SKT		OTHER		\$312,500	2022	Transit - 5310	\$250,000	SK Transit	\$62,500		
SK Transit	21907	Transit Urban (5339) Formula Program 2022 SKT		OTHER		\$1,056,250	2022	Transit - 5339	\$845,000	SK Transit	\$211,250		
SK Transit	21908	Transit Urban (5307) Formula Capital ADA PM 2023 SKT		OTHER		\$3,939,315	2023	Transit - 5307	\$3,151,452	SK Transit	\$787,863		
SK Transit	21909	Transit Urban (5307) Formula Capital Projects 2023 SKT		OTHER		\$2,467,410	2023	Transit - 5307	\$1,973,928	SK Transit	\$493,482		
SK Transit	21910	Transit Urban (5307) Formula-Operating 2023 SKT		OTHER		\$2,891,240	2023	Transit - 5307	\$1,445,620	SK Transit	\$1,445,620		
SK Transit	21911	Transit Urban (5310) Formula Program 2023 SKT		OTHER		\$317,500	2023	Transit - 5310	\$254,000	SK Transit	\$63,500		
SK Transit	21912	Transit Urban (5339) Formula Program 2023 SKT		OTHER		\$1,082,500	2023	Transit - 5339	\$866,000	SK Transit	\$216,500		
SK Transit	21913	Transit Urban (5307) Formula Capital ADA PM 2024 SKT		OTHER		\$3,998,665	2024	Transit - 5307	\$3,198,932	SK Transit	\$799,733		
SK Transit	21914	Transit Urban (5307) Formula Capital Projects 2024 SKT		OTHER		\$2,504,585	2024	Transit - 5307	\$2,003,668	SK Transit	\$500,917		
SK Transit	21915	Transit Urban (5307) Formula-Operating 2024 SKT		OTHER		\$2,934,800	2024	Transit - 5307	\$1,467,400	SK Transit	\$1,467,400		
SK Transit	21916	Transit Urban (5310) Formula Program 2024 SKT		OTHER		\$322,500	2024	Transit - 5310	\$258,000	SK Transit	\$64,500		
SK Transit	21917	Transit Urban (5339) Formula Program 2024 SKT		OTHER		\$1,110,000	2024	Transit - 5339	\$888,000	SK Transit	\$222,000		
SK Transit	21918	Mid-Valley Regional Transportation Options Program (SFY 23-24)	Region	TDM-RS		\$0	2023	STBG	\$0	SK Transit	\$0		
SK Transit	21918	Mid-Valley Regional Transportation Options Program (SFY 23-24)	Statewide	RS		\$0	2023	STBG	\$0	na	\$0	Rideshare does not	
SK Transit	21918	Mid-Valley Regional Transportation Options Program (SFY 23-24)		TDM		\$588,432	2023	CMAQ	\$528,000	SK Transit	\$60,432		
SK Transit	<b>21918</b>	<b>Mid-Valley Regional Transportation Options Program (SFY 23-24)</b>		<b>TOTAL</b>		<b>\$588,432</b>			<b>\$528,000</b>		<b>\$60,432</b>		
SK Transit	22029	Oregon Transportation Network - SAMTD FFY22		OTHER		\$1,188,378	2022	Transit - 5307	\$1,066,332	SK Transit	\$122,046		
SK Transit	22046	Oregon Transportation Network - SAMTD FFY23		OTHER		\$1,188,378	2023	Transit - 5307	\$1,066,332	SK Transit	\$122,046		
SK Transit	22057	Oregon Transportation Network - SAMTD FFY24		OTHER		\$1,188,378	2024	STBG	\$1,066,332	SK Transit	\$122,046		
SK Transit	tbd	Mid-Valley Regional Transportation Options Program (SFY 25-26)	Region	X TDM-RS		\$0	2025	STBG	\$0	SK Transit	\$0		
SK Transit	tbd	Mid-Valley Regional Transportation Options Program (SFY 25-26)	Statewide	X RS		\$0	2025	STBG	\$0	na	\$0	Rideshare does not	
SK Transit	tbd	Mid-Valley Regional Transportation Options Program (SFY 25-26)		X TDM		\$624,095	2025	CMAQ	\$560,000	SK Transit	\$64,095		
SK Transit	<b>tbd</b>	<b>Mid-Valley Regional Transportation Options Program (SFY 25-26)</b>		<b>X TOTAL</b>		<b>\$624,095</b>	<b>2025</b>		<b>\$560,000</b>		<b>\$64,095</b>		
SK Transit	<b>tbd</b>	<b>SAMTD Fixed Route Vehicle Replacement FY 2026</b>		X OTHER		<b>\$1,500,000</b>	2026	STBG-U	<b>\$1,345,950</b>	SK Transit	<b>\$154,050</b>		

Table 10 - SKATS FY 2020-2026 Transportation Improvement Program Funding by Jurisdiction

Updated: 6/25/2020

Lead Agency	Key Number	Project Name	Illustrative	Phase	Phase Status	Total Cost (All Sources)	Federal Fiscal Year	Federal Source	Federal Amount	Local source of match	Federal required match	Other Source	Other amount
SK Transit	tbd	Transit Urban (5307) Formula Capital ADA PM 2025 SKT	x	OTHER		\$4,058,015	2025	Transit - 5307	\$3,246,412	SK Transit	\$811,603		
SK Transit	tbd	Transit Urban (5307) Formula Capital Projects 2025 SKT	x	OTHER		\$2,541,760	2025	Transit - 5307	\$2,033,408	SK Transit	\$508,352		
SK Transit	tbd	Transit Urban (5307) Formula-Operating 2025 SKT	x	OTHER		\$2,978,360	2025	Transit - 5307	\$1,489,180	SK Transit	\$1,489,180		
SK Transit	tbd	Transit Urban (5310) Formula Program 2025 SKT	x	OTHER		\$327,500	2025	Transit - 5310	\$262,000	SK Transit	\$65,500		
SK Transit	tbd	Transit Urban (5339) Formula Program 2025 SKT	x	OTHER		\$1,137,875	2025	Transit - 5339	\$910,300	SK Transit	\$227,575		
SK Transit	tbd	Transit Urban (5307) Formula Capital ADA PM 2026 SKT	x	OTHER		\$4,119,165	2026	Transit - 5307	\$3,295,332	SK Transit	\$823,833		
SK Transit	tbd	Transit Urban (5307) Formula Capital Projects 2026 SKT	x	OTHER		\$2,580,060	2026	Transit - 5307	\$2,064,048	SK Transit	\$516,012		
SK Transit	tbd	Transit Urban (5307) Formula-Operating 2026 SKT	x	OTHER		\$3,023,240	2026	Transit - 5307	\$1,511,620	SK Transit	\$1,511,620		
SK Transit	tbd	Transit Urban (5310) Formula Program 2026 SKT	x	OTHER		\$332,500	2026	Transit - 5310	\$266,000	SK Transit	\$66,500		
SK Transit	tbd	Transit Urban (5339) Formula Program 2026 SKT	x	OTHER		\$1,166,250	2026	Transit - 5339	\$933,000	SK Transit	\$233,250		
<b>MPO Planning</b>													
MPO	20491	Salem-Keizer Area MPO Planning SFY22		PLAN		\$542,874	2021	PL	\$487,121	ODOT	\$55,753		
MPO	20491	Salem-Keizer Area MPO Planning SFY22		PLAN		\$176,113	2021	5303 PL	\$158,027	SK Transit	\$18,086		
MPO	20491	Salem-Keizer Area MPO Planning SFY22		PLAN		\$835,764	2021	STBGP-U	\$620,000	Local	\$70,962		
MPO	<b>20491</b>	<b>Salem-Keizer Area MPO Planning SFY22</b>		<b>TOTAL</b>		<b>\$1,554,751</b>			<b>\$1,265,147</b>		<b>\$144,802</b>		
MPO	<b>20757</b>	<b>Oregon Household Travel and Activity Survey SKATS</b>		<b>PLAN</b>		<b>\$425,000</b>	<b>2021</b>	<b>STBGP-U</b>	<b>\$381,352</b>	<b>SKATS</b>	<b>\$43,648</b>		
MPO	21840	Salem-Keizer Area MPO Planning SFY23		PLAN		\$628,801	2022	PL	\$564,223	ODOT	\$64,578		
MPO	21840	Salem-Keizer Area MPO Planning SFY23		PLAN		\$181,505	2022	5303 PL	\$162,864	SK Transit	\$18,641		
MPO	21840	Salem-Keizer Area MPO Planning SFY23		PLAN		\$756,715	2022	STBGP-U	\$679,000	Local	\$77,715		
MPO	<b>21840</b>	<b>Salem-Keizer Area MPO Planning SFY23</b>		<b>TOTAL</b>		<b>\$1,567,021</b>			<b>\$1,406,087</b>		<b>\$160,934</b>		
MPO	21850	Salem-Keizer Area MPO Planning SFY24		PLAN		\$628,696	2023	PL	\$564,129	ODOT	\$64,567		
MPO	21850	Salem-Keizer Area MPO Planning SFY24		PLAN		\$185,130	2023	5303 PL	\$166,117	SK Transit	\$19,013		
MPO	21850	Salem-Keizer Area MPO Planning SFY24		PLAN		\$799,064	2023	STBGP-U	\$717,000	Local	\$82,064		
MPO	<b>21850</b>	<b>Salem-Keizer Area MPO Planning SFY24</b>		<b>TOTAL</b>		<b>\$1,612,890</b>			<b>\$1,447,246</b>		<b>\$165,644</b>		
MPO	21861	Salem-Keizer Area MPO Planning SFY25		PLAN		\$628,592	2024	PL	\$564,036	ODOT	\$64,556		
MPO	21861	Salem-Keizer Area MPO Planning SFY25		PLAN		\$188,755	2024	5303 PL	\$169,370	SK Transit	\$19,385		
MPO	21861	Salem-Keizer Area MPO Planning SFY25		PLAN		\$835,841	2024	STBGP-U	\$750,000	Local	\$85,841		
MPO	<b>21861</b>	<b>Salem-Keizer Area MPO Planning SFY25</b>		<b>TOTAL</b>		<b>\$1,653,188</b>			<b>\$1,483,406</b>		<b>\$169,782</b>		
MPO	<b>21901</b>	<b>Salem Area Safe Routes to School Program</b>		<b>OTHER</b>		<b>\$570,000</b>	<b>2024</b>	<b>STBGP-U</b>	<b>\$511,461</b>	<b>SKATS</b>	<b>\$58,539</b>		
MPO	TBD	Salem-Keizer Area MPO Planning SFY26	X	PLAN		\$0	2025	PL		ODOT	\$0		
MPO	TBD	Salem-Keizer Area MPO Planning SFY26	X	PLAN		\$0	2025	5303 PL		SK Transit	\$0		
MPO	TBD	Salem-Keizer Area MPO Planning SFY26	X	PLAN		\$819,124	2025	STBGP-U	\$735,000	Local	\$84,124		
MPO	TBD	<b>Salem-Keizer Area MPO Planning SFY26</b>	<u>X</u>	<b>TOTAL</b>		<b>\$819,124</b>	2025		<b>\$735,000</b>		<b>\$84,124</b>		
MPO	TBD	Salem-Keizer Area MPO Planning SFY27	X	PLAN		\$0	2026	PL		ODOT	\$0		
MPO	TBD	Salem-Keizer Area MPO Planning SFY27	X	PLAN		\$0	2026	5303 PL		SK Transit	\$0		
MPO	TBD	Salem-Keizer Area MPO Planning SFY27	X	PLAN		\$858,130	2026	STBGP-U	\$770,000	Local	\$88,130		
MPO	TBD	<b>Salem-Keizer Area MPO Planning SFY27</b>	<u>X</u>	<b>TOTAL</b>		<b>\$858,130</b>	2026		<b>\$770,000</b>		<b>\$88,130</b>		