

| | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------|---------------------------------------------------|----------------------------------|--------------------|-------------------|--------------------|
| Name: Traffic Signal Interconnects (Marion County) | | | | | | Key: 17312 | |
| Description Project will connect signals on Silverton Rd. (Brown to Cordon, Lancaster to 45th), Lancaster Drive (Silverton Rd. to Hayesville Dr.), Cordon Rd. (Silverton to Mill Creek Corporate Center.) | | | | | | | Region: 2 |
| MPO: Salem/Keizer Area MPO | | | Work Type: OPERATIONS | | | | |
| Applicant: MARION COUNTY | | | Status: PROJECT SCHEDULED FOR CONSTRUCTION | | | | |
| Location(s)- | | | | | | | |
| Mileposts | Length | Route | Highway | ACT | County(s) | | |
| | | | | MID-WILLAMETTE VALLEY ACT | MARION | | |
| Current Project Estimate | | | | | | | |
| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
| Year | | 2016 | | | 2021 | | |
| Total | | \$190,000 | | | \$1,327,800 | | \$1,517,800 |
| Fund 1 | | STBG-U \$40,000 | | | STBG-U \$844,325 | | \$884,325 |
| Match | | \$4,578 | | | \$96,637 | | \$101,215 |
| Fund 2 | | STBG-U \$44,865 | | | HIP \$101,900 | | \$146,765 |
| Match | | \$5,135 | | | \$11,663 | | \$16,798 |
| Fund 3 | | Local \$95,422 | | | Local \$273,275 | | \$368,697 |
| Match | | | | | | | |
| Footnote: MPO funds limited to \$1,031,090 | | | | | | | |
| Most Recent Approved Amendment | | | | | | | |
| Amendment No: 20-AA17 | | MTIP Approval Date: 8/13/2020 | | STIP Approval Date: | | | |
| Requested Action: Slip construction phase to 2021 | | | | | | | |

| | | | | | | | |
|-----------------------------------------------------------------------------------------------------|----------|---------------------|--------------------------------------------------------|----------------------------------|----------------------------|-------------------|-----------------------------------------|
| Name: Wheatland Rd:River Rd-North city limit | | | | | | Key: 17979 | |
| Description Complete design and acquire right of way for bicycle and pedestrian improvements | | | | | | | Region: 2 |
| MPO: Salem/Keizer Area MPO | | | Work Type: BIKPED | | | | |
| Applicant: CITY OF KEIZER | | | Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION | | | | |
| Location(s)- | | | | | | | |
| Mileposts | Length | Route | Highway | ACT | County(s) | | |
| | | | | MID-WILLAMETTE VALLEY ACT | MARION | | |
| Current Project Estimate | | | | | | | |
| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total* |
| Year | | 2021 | 2024 | | 2026 (Illustrative) | | *(Does not include illustrative phases) |
| Total | | \$650,000.00 | \$425,000.00 | | \$3,200,000 | | \$1,075,000.00 |
| Fund 1 | | Local \$650,000.00 | Local \$425,000.00 | | \$3,200,000 | | \$1,075,000.00 |
| Match | | | | | | | |
| Footnote: | | | | | | | |

| | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------------|---------------------------------------------------|----------------------------------|------------------|-------------------|------------------|
| Name: OR22 @ Doaks Ferry Rd (Salem) | | | | | | Key: 18322 | |
| Description Improve intersection operation and complete missing bicycle and pedestrian facility to improve safety at this intersection | | | | | | | Region: 2 |
| MPO: Salem/Keizer Area MPO | | | Work Type: ADAR, SAFETY | | | | |
| Applicant: POLK COUNTY | | | Status: PROJECT SCHEDULED FOR CONSTRUCTION | | | | |
| Location(s)- | | | | | | | |
| Mileposts | Length | Route | Highway | ACT | County(s) | | |
| 22.14 to 22.14 | 0 | OR-22 | WILLAMINA-SALEM | MID-WILLAMETTE VALLEY ACT | POLK | | |
| Current Project Estimate | | | | | | | |
| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
| Year | | 2019 | 2021 | 2023 | 2023 | | |
| Total | | \$100,000 | \$100,000 | \$5,000 | \$452,227 | | \$657,227 |
| Fund 1 | | STBG-U \$89,730 | STBG-U \$89,730 | STBG-U \$4,487 | STBG-U \$316,053 | | \$500,000 |
| Match | | \$10,270 | \$10,270 | \$514 | \$36,174 | | \$57,228 |
| Fund 2 | | | | | STBG \$89,730 | | \$89,730 |
| Match | | | | | \$10,270 | | \$10,270 |
| Footnote: STBG-U funds limited to \$500,000 | | | | | | | |

Name: **Doaks Ferry Road realignment**

Key: **18726**

Description **Realign Doaks Ferry Road to the west to new intersection for Riggs St NW at OR 22 to improve safety**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **ADAR, SAFETY**

Applicant: **POLK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|----------------|--------|-------|-----------------|---------------------------|-----------|
| 22.14 to 22.14 | 0 | OR-22 | WILLAMINA-SALEM | MID-WILLAMETTE VALLEY ACT | POLK |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total* |
|--------|----------|---------------------|-----------------|--------------------|-------------------|-------|----------------|
| | | 2014 | 2021 | | 2022 | | |
| Total | | \$200,000 | \$200,000 | | \$1,675,773 | | \$2,075,773 |
| Fund 1 | State | \$200,000 | State \$200,000 | | State \$1,675,773 | | \$2,075,773 |
| Match | | | | | | | |
| Fund 2 | | | | | | | |
| Match | | | | | | | |

Footnote: *Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$2,348,619.

Name: **Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)**

Key: **18750**

Description **Add bike lanes and enhance the transit stops on both sides of Hayesville Drive to increase safety and promote alternative forms of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|--------------------|-------|---------------|
| | | 2016 | 2020 | | 2021 | | |
| Total | | \$406,000 | \$804,472 | | \$5,860,698 | | \$7,071,170 |
| Fund 1 | TAP | \$364,304 | STBG \$496,207 | | STBG \$3,772,125 | | \$4,632,636 |
| Match | | \$41,696 | \$56,793 | | \$431,736 | | \$530,225 |
| Fund 2 | | | STBG-U \$207,540 | | STBG-U \$1,295,393 | | \$1,502,933 |
| Match | | | \$23,754 | | \$148,264 | | \$172,018 |
| Fund 3 | | | Local \$20,178 | | Local \$213,180 | | \$233,358 |
| Match | | | | | | | |

Footnote: STBG-U funds limited to \$1,502,933

Name: **Transit Urban (5339) Formula Program 2018 SKT**

Key: **19259**

Description **Allocation used for transit buses and bus facilities to propmote alternative forms of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **TRANST**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|----------------|---------------|
| | | | | | | 2021 | |
| Total | | | | | | \$778,191 | \$778,191 |
| Fund 1 | | | | | | 5339 \$622,553 | \$622,553 |
| Match | | | | | | \$155,638 | \$155,638 |

Footnote:

Most Recent Approved Amendment

Amendment No: **20-AA27**

MTIP Approval Date: **10/6/2020**

STIP Approval Date: **10/15/2020**

Requested Action: **Reduce project funding by \$300,000 moving funding and scope to KN 22309**

Name: I-5: Kuebler Blvd to Delaney Rd widening

Key: 19929

Description Construct a third lane southbound between the Kuebler interchange and the Delaney interchange and replace I-5 bridge over Commercial St to improve traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|------------------|--------|-------|-----------------|---------------------------|-----------|
| 248.41 to 251.53 | 3.12 | I-5 | PACIFIC HIGHWAY | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total* |
|--------|----------|---------------------|------------------|--------------------|-------------------|-------|----------------|
| Year | 2017 | | 2021 | 2023 | | | |
| Total | | \$4,996,000 | \$2,875,000 | \$50,000 | \$25,628,667 | | \$33,549,667 |
| Fund 1 | NHFP | \$4,607,311 | NHFP \$2,651,325 | NHFP \$46,110 | NHFP \$23,634,757 | | \$30,939,503 |
| Match | | \$388,689 | \$223,675 | \$3,890 | \$1,993,910 | | \$2,610,164 |

Footnote: *Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$35,365,436.

Name: Commercial St: Oxford St SE-Madrona Ave SE (Salem)

Key: 20169

Description Improvements to existing bike lanes to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|----------------|--------------------|------------------|-------|---------------|
| Year | 2018 | | 2021 | 2022 | | | |
| Total | | \$240,800 | \$275,000 | | \$1,392,400 | | \$1,908,200 |
| Fund 1 | HSIP | \$222,066 | HSIP \$253,605 | | HSIP \$1,284,071 | | \$222,066 |
| Match | | \$18,734 | \$21,395 | | \$108,329 | | \$18,734 |

Footnote:

Name: City of Salem signal enhancements (unit 3)

Key: 20187

Description Install reflectorized signal backplates, countdown pedestrian timers and dilemma zone protection timing feature at various signals on OR99E and OR22 to improve safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|--------------|--------|---------|---------------|---------------------------|-----------|
| 1.54 to 6.77 | 5.23 | OR-99EB | SALEM PARKWAY | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|----------------|-------|---------------|
| Year | 2019 | | | 2021 | | | |
| Total | | \$246,300 | | | \$1,062,080 | | \$1,308,380 |
| Fund 1 | HSIP | \$246,300 | | | HSIP \$979,450 | | \$1,225,750 |
| Match | | | | | \$82,630 | | \$82,630 |

Footnote: Funds were added to the PE phase after obligation. The total estimated cost in the STIP is \$1,418,380.

Most Recent Approved Amendment

Amendment No: 20-AA29

MTIP Approval Date: 10/21/2020

STIP Approval Date:

Requested Action: Add \$503,580 (\$110,000 to preliminary engineering and \$393,890 to the construction phase from the construction phase of 2021 (Albany and Corvallis Signal Improvements)(AAMPO and CLMPO)

Name: **NW Oregon (Central Portion) curve warning upgrades**

Key: **20190**

Description **Install chevrons and updated curve warning signs at various locations to increase safety**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|---------|------------------|---------------------------|-----------|
| | | Various | VARIOUS HIGHWAYS | MID-WILLAMETTE VALLEY ACT | VARIOUS |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|------------------|-------|---------------|
| | | 2020 | | | 2022 | | |
| Total | | \$97,340 | | | \$1,772,760 | | \$1,870,100 |
| Fund 1 | | HSIP \$89,767 | | | HSIP \$1,634,839 | | \$1,724,606 |
| Match | | \$7,573 | | | \$137,921 | | \$145,494 |

Footnote:

Name: **Broadway Street at Pine Street (Salem)**

Key: **20204**

Description **Add "flashing yellow arrow" to left turn signals and convert 4 lane roadway to a 3 lane roadway with a center turn lane to increase safety and improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|----------------|--------------------|----------------|-------|---------------|
| | | 2018 | 2021 | 2022 | 2022 | | |
| Total | | \$292,200 | \$273,600 | \$27,400 | \$831,000 | | \$1,424,200 |
| Fund 1 | | HSIP \$269,467 | HSIP \$252,314 | HSIP \$25,268 | HSIP \$766,348 | | \$1,313,397 |
| Match | | \$22,733 | \$21,286 | \$2,132 | \$64,652 | | \$110,803 |

Footnote:

Name: **Mission Street: 17th Street - I-5 north ramps (Salem)**

Key: **20214**

Description **Install coordination or adaptive signal timing of urban traffic signals**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|--------------|--------|---------|---------------|---------------------------|-----------|
| 1.17 to 1.55 | 0.38 | OR-22 | NORTH SANTIAM | MID-WILLAMETTE VALLEY ACT | MARION |
| 6.77 to 8.48 | 1.71 | OR-99EB | SALEM PARKWAY | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|---------------|--------------------|----------------|-------|---------------|
| | | 2018 | 2020 | | 2021 | | |
| Total | | \$212,500 | \$60,000 | | \$1,049,500 | | \$1,322,000 |
| Fund 1 | | HSIP \$212,500 | HISP \$55,332 | | HSIP \$967,849 | | \$1,235,681 |
| Match | | | \$4,668 | | \$81,651 | | \$86,319 |
| Fund 2 | | ZS30 | | | | | |
| Match | | | | | | | |
| Fund 3 | | LS3E | | | | | |
| Match | | | | | | | |

Footnote: ***Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$1,468,000.**

Name: **City of Salem local road signal enhancements unit 2**

Key: **20220**

Description **Provide signal hardware and timing enhancements at various locations throughout the City of Salem to improve traffic flow.**

Region: 2

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|-----------------|--------------------|--------------------|-------|--------------------|
| Year | | 2019 | 2021 | | 2022 | | |
| Total | | \$135,200 | \$10,900 | | \$1,360,700 | | \$1,506,800 |
| Fund 1 | | HSIP \$124,681 | HSIP \$10,052 | | HSIP \$1,254,838 | | \$1,389,571 |
| Match | | \$10,519 | \$848 | | \$105,862 | | \$117,229 |

Footnote:

Name: **Salem-Keizer area MPO planning SFY22**

Key: **20491**

Description **SKATS MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: 2

MPO: **Salem/Keizer Area MPO**

Work Type: **PLANNG**

Applicant: **SKATS**

Status: **PLANNING ACTIVITY**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|--------------------|---------------------|--------------|--------------------|--------------|-------|--------------------|
| Year | 2021 | | | | | | |
| Total | \$1,409,949 | | | | | | \$1,409,949 |
| Fund 1 | STBG-U \$620,000 | | | | | | \$620,000 |
| Match | \$70,962 | | | | | | \$70,962 |
| Fund 2 | PL \$487,121 | | | | | | \$487,121 |
| Match | \$55,753 | | | | | | \$55,753 |
| Fund 3 | 5303 \$158,027 | | | | | | \$158,027 |
| Match | \$18,087 | | | | | | \$18,087 |

Footnote: MPO funds limited to \$620,000

Name: **Salem area traffic signal control center operations 2021-22**

Key: **20735**

Description **Operations for the regional traffic control center located at the City of Salem to improve traffic flow.**

Region: 2

MPO: **Salem/Keizer Area MPO**

Work Type: **OPERAT**

Applicant: **CITY OF SALEM**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|------------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$764,185 | \$764,185 |
| Fund 1 | | | | | | STBG-U \$587,000 | \$587,000 |
| Match | | | | | | \$67,185 | \$67,185 |
| Fund 2 | | | | | | Local \$110,000 | \$110,000 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$587,000

Name: **Union St NE: Commercial St NE to 12th St NE (Salem)**

Key: **20737**

Description **Provide bicycle facilities on Union Street NE from Commercial Street NE to the existing promenade on 12th Street NE to increase safety and promote alternative methods of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED, CMAQ**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|---------------------|--------------------|-----------------------|-------|-----------------------|
| | | 2018 | 2021 | | 2022 | | |
| Total | | \$620,000.00 | \$305,000.00 | | \$2,875,000.00 | | \$3,800,000.00 |
| Fund 1 | | CMAQ \$370,000 | CMAQ \$273,677 | | CMAQ \$1,656,323 | | \$2,300,000 |
| Match | | \$42,348 | \$31,324 | | \$189,574 | | \$263,245 |
| Fund 2 | | Local \$207,652 | | | Local \$1,029,103 | | \$1,236,755 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$2,300,000

Name: **Hilfiker Ln SE at Commercial St SE (Salem)**

Key: **20738**

Description **Add left turn lanes and bike lanes to increase traffic flow and improve safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED, MODERN, OPERAT**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|--------------------|-------|--------------------|
| | | 2019 | 2021 | | 2022 | | |
| Total | | \$350,000 | \$170,000 | | \$1,630,000 | | \$2,150,000 |
| Fund 1 | | STBG-U \$314,055 | STBG-U \$152,541 | | STBG-U \$1,462,599 | | \$1,929,195 |
| Match | | \$35,945 | \$17,459 | | \$167,401 | | \$220,805 |

Footnote: MPO funds limited to \$1,929,195

Name: **River Rd: Shangri-La Ave to Wheatland Rd (Keizer)**

Key: **20740**

Description **Install new optical fiber cable to connect from River Rd NE (Salem City Limits) through to Wheatland Rd (City of Keizer). This will be used to link traffic signals along the River Rd to improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **CMAQ**

Applicant: **CITY OF KEIZER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------------|-------|--------------------|
| | | 2020 | | | 2022 | | |
| Total | | \$500,000 | | | \$1,900,000 | | \$2,400,000 |
| Fund 1 | | CMAQ \$448,650 | | | CMAQ \$1,704,870 | | \$2,153,520 |
| Match | | \$51,350 | | | \$195,130 | | \$246,480 |

Footnote: MPO funds limited to \$2,153,520

Name: **Verda Ln: Dearborn Av to Salem Pkwy (Keizer)**

Key: **20741**

Description **Construct bicycle lanes and sidewalks to increase safety and promote alternative methods of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED, CMAQ**

Applicant: **CITY OF KEIZER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|------------------|-------|---------------|
| | | 2021 | 2023 | | 2024 | | |
| Total | | \$501,600 | \$1,698,000 | | \$1,726,800 | | \$3,926,400 |
| Fund 1 | | TAP-U \$435,191 | | | | | \$435,191 |
| Match | | \$49,810 | | | | | \$49,810 |
| Fund 2 | | CMAQ \$9,960 | CMAQ \$1,449,885 | | CMAQ \$1,412,164 | | \$2,872,010 |
| Match | | \$1,140 | \$165,946 | | \$161,629 | | \$328,714 |
| Fund 3 | | Local \$5,500 | Local \$82,169 | | Local \$153,007 | | \$240,676 |
| Match | | | | | | | |

Footnote: **MPO funds limited to \$3,307,200**

Name: **Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)**

Key: **20743**

Description **Construct bicycle and pedestrian improvements and add left turn refuge and signal at intersection with Silverton Road to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED, OP-SSI**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|----------------|--------------------|------------------|-------|---------------|
| | | 2019 | 2021 | | 2022 | | |
| Total | | \$624,000 | \$250,000 | | \$2,638,509 | | \$3,512,509 |
| Fund 1 | | CMAQ \$559,915 | CMAQ \$224,325 | | CMAQ \$1,723,904 | | \$2,508,144 |
| Match | | \$64,085 | \$25,675 | | \$197,309 | | \$287,069 |
| Fund 2 | | | | | STBG-U \$376,514 | | \$376,514 |
| Match | | | | | \$43,094 | | \$43,094 |
| Fund 2 | | | | | Local \$297,689 | | \$297,689 |
| Match | | | | | | | |

Footnote: **MPO funds limited to \$2,884,658**

Most Recent Approved Amendment

Amendment No: **20-20**

MTIP Approval Date: **8/25/2020**

STIP Approval Date:

Requested Action: **Add a total of \$64,820 CMAQ (\$58,163 federal plus \$6,657 local match) to the construction phase, reduce local overmatch by equivalent amount.**

Name: **Lancaster Dr: Center St to Monroe Ave (Salem)**

Key: **20745**

Description **Reconstruct Lancaster Drive between Center Street and Monroe Avenue including drainage, bike lanes, sidewalks, and access consolidation to**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **MODERN**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|--------------------|-------|---------------|
| | | 2018 | 2021 | | 2022 | | |
| Total | | | | | \$2,042,230 | | \$2,955,000 |
| Fund 1 | | STBG-U \$554,325 | STBG-U \$264,704 | | STBG-U \$1,536,384 | | \$2,355,413 |
| Match | | \$63,445 | \$30,297 | | \$175,846 | | \$269,588 |
| Fund 2 | | | | | Local \$330,000 | | \$330,000 |
| Match | | | | | | | |

Footnote: **MPO funds limited to \$2,355,413**

Name: Oregon household travel and activity survey skats

Key: 20757

Description A sample of households in the urban area will be surveyed regarding their travel patterns, including why, how, where and when people travel for all transportation modes to provide insight for future projects.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNG

Applicant: SALEM-KEIZER MPO

Status: STUDY ACTIVITY

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|-----------|---------------------|--------------|--------------------|--------------|-------|---------------|
| Year | 2021 | | | | | | |
| Total | \$425,000 | | | | | | \$425,000 |
| Fund 1 | STBG-U | \$381,353 | | | | | \$381,353 |
| Match | \$43,648 | | | | | | \$43,648 |

Footnote: MPO funds limited to \$381,352

Name: Mid-valley regional transportation options prog (SFY21-22)

Key: 20760

Description Combined TDM & Rideshare Program for state fiscal years 21 and 22. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in Polk, Marion, and Yamhill Counties.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: OP-TDM

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$748,369 | \$748,369 |
| Fund 1 | | | | | CMAQ | \$497,000 | \$497,000 |
| Match | | | | | | \$56,884 | \$56,884 |
| Fund 2 | | | | | STBG | \$194,485 | \$194,485 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$497,000; \$194,485.38 of federal funds (from Region 2 and Statewide) are for SFY21 rideshare and require no match.

Name: Transit Urban (5339) Formula Program 2019 SKT

Key: 20769

Description Allocation used for transit buses and bus facilities to propmote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$985,996 | \$985,996 |
| Fund 1 | | | | | 5339 | \$788,797 | \$788,797 |
| Match | | | | | | \$197,199 | \$197,199 |

Footnote:

Name: Transit Urban (5310) Formula Program 2020 SKT

Key: 20772

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$303,750 | \$303,750 |
| Fund 1 | | | | | 5310 | \$243,000 | \$243,000 |
| Match | | | | | | \$60,750 | \$60,750 |

Footnote:

Name: Transit Urban (5339) Formula Program 2020 SKT

Key: 20773

Description Allocation used for transit buses and bus facilities to propmote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$828,750 | \$828,750 |
| Fund 1 | | | | | 5339 | \$663,000 | \$663,000 |
| Match | | | | | | \$165,750 | \$165,750 |

Footnote:

Name: Transit Urban (5307) Formula Program 2021 SKT

Key: 20774

Description Allocation used for preventative maintenance, fuel, ADA, Transit enhance, capital

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$3,823,611 | \$3,823,611 |
| Fund 1 | | | | | 5307 | \$3,058,889 | \$3,058,889 |
| Match | | | | | | \$764,722 | \$764,722 |

Footnote:

Name: Transit urban (5307) formula operating 2021 SKT

Key: 20775

Description Allocation used for transit operating expenses to promote the use of alternate forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$2,806,320 | \$2,806,320 |
| Fund 1 | | | | | 5307 | \$1,403,160 | \$1,403,160 |
| Match | | | | | | \$1,403,160 | \$1,403,160 |

Footnote:

Name: Transit Urban (5310) Formula Program 2021 SKT

Key: 20776

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$310,000 | \$310,000 |
| Fund 1 | | | | | 5310 | \$248,000 | \$248,000 |
| Match | | | | | | \$62,000 | \$62,000 |

Footnote:

Name: **Transit Urban (5339) Formula Program 2021 SKT**

Key: **20777**

Description **Allocation used for transit buses and bus facilities to propmote alternative forms of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **TRANST**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|--------------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$1,031,250 | \$1,031,250 |
| Fund 1 | | | | | 5339 | \$825,000 | \$825,000 |
| Match | | | | | | \$206,250 | \$206,250 |

Footnote:

Name: **Salem Industrial Drive Northeast Rail Crossing**

Key: **21104**

Description **Combine two crossings into one and have one set of train activated flashing lights and gates.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total* |
|--------|----------|---------------------|--------------|--------------------|------------------|--------------------|--------------------|
| Year | | 2018 | | | 2021 | 2020 | |
| Total | | \$58,714 | | | \$120,540 | \$1,303,535 | \$1,482,789 |
| Fund 1 | | RRX \$52,843 | | | ACPO \$108,486 | ACPO \$1,173,182 | \$1,334,510 |
| Match | | \$5,871 | | | \$12,054 | \$130,354 | \$148,279 |
| Fund 2 | | | | | | | |
| Match | | | | | | | |

Footnote:

Name: **Mill Street SE rail crossing (Salem)**

Key: **21238**

Description **Install raised medians and a marked crosswalk connecting the AMTRAK Station to the Salem Promenade, add additional and updated railroad equipment, and improve the roadway condition and approaches for safer vehicular operation and enhanced design features to better meet the ADA guidelines.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY, TRANST**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total* |
|--------|----------|---------------------|--------------|--------------------|--------------------|-------|--------------------|
| Year | | 2020 | | | 2021 | | |
| Total | | \$370,000 | | | \$1,050,000 | | \$1,420,000 |
| Fund 1 | | RRX \$333,000 | | | RRX \$900,000 | RRX | \$1,233,000 |
| Match | | \$37,000 | | | \$100,000 | | \$137,000 |
| Fund 2 | | | | | 5313 \$40,000 | | \$40,000 |
| Match | | | | | \$10,000 | | \$10,000 |

Footnote: ***Funds were added to the PE phase after obligation. The total estimated cost of the project in the STIP is \$1,470,000.**

Name: **Center St.: Lancaster Dr. to 45th Pl. NE**

Key: **21301**

Description **Design the interim and long-term widening of Center St. east of Lancaster Dr. to 45th Pl NE, and construction of the interim improvements on the north side including center turn lane, bike lanes and sidewalks to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **MODERN**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|--------------------|-------|--------------------|
| Year | | 2019 | 2021 | | 2022 | | |
| Total | | \$364,839 | \$353,317 | | \$2,240,210 | | \$2,958,366 |
| Fund 1 | | STBG-U \$327,370 | STBG-U \$317,031 | | STBG-U \$1,710,140 | | \$2,354,541 |
| Match | | \$37,469 | \$36,286 | | \$195,733 | | \$269,488 |
| Fund 2 | | Local | | | Local \$334,337 | | \$334,337 |
| Match | | | | | | | |

Footnote: **MPO funds limited to \$2,354,541**

Name: **Connecticut Ave: Macleay Rd to Rickey St**

Key: **21304**

Description **Complete the urban bicycle facilities and sidewalks along Connecticut Avenue SE between Macleay Road/Pennsylvania Avenue and Rickey Street/Macleay Road to improve safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|-----------------|--------------------|------------------|-------|--------------------|
| Year | | 2020 | 2022 | | 2024 | | |
| Total | | \$191,000 | \$58,000 | | \$875,000 | | \$1,124,000 |
| Fund 1 | | STBG-U \$171,384 | STBG-U \$52,043 | | STBG-U \$785,138 | | \$1,008,565 |
| Match | | \$19,616 | \$5,957 | | \$89,863 | | \$115,435 |

Footnote: **MPO funds limited to \$1,008,565**

Name: **Turner Rd: Mill Creek to Chicago St SE**

Key: **21305**

Description **Design for a future construction project to complete the urban bicycle facilities and sidewalks along Turner Road in the downtown area. Access control and storm water drainage along the adjacent property will be addressed. Completion of the project will encourage redevelopment in the area.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BIKPED**

Applicant: **CITY OF TURNER**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------|------------------|
| Year | | 2021 | | | | | |
| Total | | \$175,270 | | | | | \$175,270 |
| Fund 1 | | STBG-U \$157,270 | | | | | \$157,270 |
| Match | | \$18,000 | | | | | \$18,000 |

Footnote: **MPO funds limited to \$157,270**

Name: **Transit Urban (5307) Formula Capital Projects 2017 SKT**

Key: **21476**

Description **Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **TRANST**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|--------------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$2,155,888 | \$2,155,888 |
| Fund 1 | | | | | | 5307 \$1,724,710 | \$1,724,710 |
| Match | | | | | | \$431,178 | \$431,178 |

Footnote:

Name: SAMTD Bus Stop Improvements Phase 2

Key: 21479

Description Install bus stops and shelters at various locations

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$1,229,329 | \$1,229,329 |
| Fund 1 | | | | | | STBG \$1,103,077 | \$1,103,077 |
| Match | | | | | | \$126,252 | \$126,252 |

Footnote:

Name: Salem area traffic signal control center operations 2023-24

Key: 21536

Description Operation of the regional traffic control center to improve traffic flow for the 2023-2024 federal fiscal years. Operated by the city of Salem.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: OPERAT

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$805,420 | \$805,420 |
| Fund 1 | | | | | | STBG-U \$624,000 | \$624,000 |
| Match | | | | | | \$71,420 | \$71,420 |
| Fund 2 | | | | | | Local \$110,000 | \$110,000 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$624,000

Name: I-5: N. Santiam - Kuebler

Key: 21539

Description Pavement resurfacing to repair rutting and wear, and restore smoothness.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PRESRV

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|------------------|--------|-------|-----------------|---------------------------|-----------|
| 250.50 to 253.72 | 3.22 | I-5 | PACIFIC HIGHWAY | MID-WILLAMETTE VALLEY ACT | MARION |
| 251.25 to 253.72 | 2.47 | I-5 | PACIFIC HIGHWAY | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|------------------|-------|---------------|
| Year | | 2021 | | | 2024 | | |
| Total | | \$483,600 | | | \$6,274,100 | | \$6,757,700 |
| Fund 1 | | NHPF \$445,976 | | | NHPF \$5,785,975 | | \$6,231,951 |
| Match | | \$37,624 | | | \$488,125 | | \$525,749 |

Footnote:

Name: I-5: Salem - Albany

Key: 21553

Description Install traffic surveillance cameras to monitor traffic incidents along the I-5 corridor; Install variable message signs to provide real-time information to drivers

Region: 2

MPO: Non-MPO, Salem/Keizer Area MPO

Work Type: OP-ITS, OP-SSI

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|------------------|--------|-------|-----------------|---------------------------|-----------|
| 240.14 to 240.14 | 0 | I-5 | PACIFIC HIGHWAY | CASCADES WEST ACT | LINN |
| 245.00 to 245.00 | 0 | I-5 | PACIFIC HIGHWAY | MID-WILLAMETTE VALLEY ACT | MARION |
| 247.50 to 247.50 | 0 | I-5 | PACIFIC HIGHWAY | MID-WILLAMETTE VALLEY ACT | MARION |
| 260.00 to 260.00 | 0 | I-5 | PACIFIC HIGHWAY | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|---------------|--------------------|------------------|-------|---------------|
| | | 2021 | 2022 | | 2024 | | |
| Total | | \$1,100,000 | \$27,500 | | \$4,119,961 | | \$5,247,461 |
| Fund 1 | | NHPF \$1,014,420 | NHPF \$25,361 | | NHPF \$3,799,428 | | \$4,839,209 |
| Match | | \$85,580 | \$2,140 | | \$320,533 | | \$408,252 |

Footnote:

Name: State St. @ 25th St. (Salem)

Key: 21559

Description Intersection improvements to improve pedestrian visibility and reduce traffic incidents.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|----------------|-------|---------------|
| | | 2021 | 2023 | | 2024 | | |
| Total | | \$148,700 | \$50,000 | | \$438,400 | | \$637,100 |
| Fund 1 | | HSIP \$137,131 | \$46,110 | | HSIP \$404,292 | | \$587,533 |
| Match | | \$11,569 | \$3,890 | | \$34,108 | | \$49,567 |

Footnote:

Name: Commercial St.: Madrona Ave. - Robins Ln. SE (Salem)

Key: 21569

Description Upgrade traffic signals at intersections to improve traffic flow and vehicle safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|--------------|--------|-------|---------|---------------------------|-----------|
| 2.47 to 5.56 | 3.09 | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|----------------|-------|---------------|
| | | 2021 | | | 2024 | | |
| Total | | \$176,900 | | | \$581,000 | | \$757,900 |
| Fund 1 | | STBG \$163,137 | | | STBG \$535,798 | | \$698,935 |
| Match | | \$13,763 | | | \$45,202 | | \$58,965 |

Footnote:

Name: City of Salem downtown signal improvements (2024)

Key: 21571

Description Upgrade traffic signals at intersections in downtown core to improve traffic flow and safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|----------------|-------|---------------|
| | | 2021 | | | 2023 | | |
| Total | | \$257,200 | | | \$844,800 | | \$1,102,000 |
| Fund 1 | | HSIP \$237,190 | | | HSIP \$779,075 | | \$1,016,265 |
| Match | | \$20,010 | | | \$65,725 | | \$85,735 |

Footnote:

Name: **OR99EB: D St. - Union St.**

Key: **21572**

Description **Enhance/upgrade overhead guide & overhead lane-use signing and install bike lanes along Commercial St to improve driver navigation and safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|--------------|--------|---------|---------------|---------------------------|-----------|
| 4.58 to 4.87 | 0.29 | OR-99EB | SALEM PARKWAY | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|------------------|-------|---------------|
| Year | | 2022 | | 2024 | 2024 | | |
| Total | | \$531,000 | | \$112,300 | \$1,742,500 | | \$2,385,800 |
| Fund 1 | | HSIP \$489,688 | | HSIP \$103,563 | STBG \$1,606,934 | | \$2,200,185 |
| Match | | \$41,312 | | \$8,737 | \$135,567 | | \$185,615 |

Footnote:

Name: **OR22: Center St Bridge (Salem)**

Key: **21705**

Description **Complete design for seismic retrofit improvements such that the bridge could survive a major seismic event and continue to provide a functioning crossing of the Willamette River**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **BRIDGE**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|----------------|--------|-------|-----------------|---------------------------|--------------|
| 25.90 to 25.90 | 0 | OR-22 | WILLAMINA-SALEM | MID-WILLAMETTE VALLEY ACT | POLK, MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|--------------|-------|---------------|
| Year | | 2021 | 2023 | | | | |
| Total | | \$10,000,000 | \$3,242,600 | | | | \$13,242,600 |
| Fund 1 | | NHPF \$8,973,000 | NHPF \$2,909,585 | | | | \$11,882,585 |
| Match | | \$1,027,000 | \$333,015 | | | | \$1,360,015 |

Footnote:

Name: **Salem-Keizer area MPO planning SFY23**

Key: **21840**

Description **SKATS MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **PLANNING**

Applicant: **SKATS**

Status: **PLANNING ACTIVITY**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|-------------------|---------------------|--------------|--------------------|--------------|-------|---------------|
| Year | 2022 | | | | | | |
| Total | \$1,567,021 | | | | | | \$1,567,021 |
| Fund 1 | STBG-U \$679,000 | | | | | | \$679,000 |
| Match | \$77,715 | | | | | | \$77,715 |
| Fund 2 | PL \$564,223 | | | | | | \$564,223 |
| Match | \$64,578 | | | | | | \$64,578 |
| Fund 3 | PL-5303 \$162,864 | | | | | | \$162,864 |
| Match | \$18,641 | | | | | | \$18,641 |

Footnote: MPO funds limited to \$679,000

Name: Salem-Keizer area MPO planning SFY24

Key: 21850

Description SKATS MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNG

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------------------|---------------------|--------------|--------------------|--------------|-------|---------------|
| 2023 | | | | | | | |
| Total | \$1,612,890 | | | | | | \$1,612,890 |
| Fund 1 | STBG-U \$717,000 | | | | | | \$717,000 |
| Match | \$82,064 | | | | | | \$82,064 |
| Fund 2 | PL \$564,128.92 | | | | | | \$564,128.92 |
| Match | \$64,567.08 | | | | | | \$64,567.08 |
| Fund 3 | PL-5303 \$166,117.00 | | | | | | \$166,117.00 |
| Match | \$19,012.84 | | | | | | \$19,012.84 |

Footnote: MPO funds limited to \$717,000

Name: Salem-Keizer area MPO planning SFY25

Key: 21861

Description SKATS MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: PLANNG

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------------------|---------------------|--------------|--------------------|--------------|-------|---------------|
| 2024 | | | | | | | |
| Total | \$1,653,188 | | | | | | \$1,653,188 |
| Fund 1 | STBG-U \$750,000 | | | | | | \$750,000 |
| Match | \$85,841 | | | | | | \$85,841 |
| Fund 2 | PL \$564,035.60 | | | | | | \$564,035.60 |
| Match | \$64,556.40 | | | | | | \$64,556.40 |
| Fund 3 | PL-5303 \$169,370.00 | | | | | | \$169,370.00 |
| Match | \$19,385.16 | | | | | | \$19,385.16 |

Footnote: MPO funds limited to \$750,000

Name: Pedestrian Safety Improved Crossings (Salem)

Key: 21879

Description Installation of enhanced pedestrian crossings at the following locations: River Rd. N at River Road City Park, Lancaster Dr. NE at Weathers St. NE and Lancaster Dr. NE between Wolverine St. NE and Sunnyview Rd. NE, and State St. @ 19th St. SE and State St. @ 21st St. SE to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|-----------------|--------------------|------------------|-------|---------------|
| | | 2021 | 2023 | | 2024 | | |
| Total | | \$260,000 | \$65,000 | | \$1,075,000 | | \$1,400,000 |
| Fund 1 | | STBG-U \$233,298 | STBG-U \$58,325 | | STBG-U \$218,260 | | \$509,883 |
| Match | | \$26,702 | \$6,676 | | \$24,981 | | \$58,359 |
| Fund 2 | | | | | TA-U \$717,801 | | \$717,801 |
| Match | | | | | \$82,156 | | \$82,156 |
| Fund 3 | | | | | Local \$31,802 | | \$31,802 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$1,227,684

Name: Orchard Heights Rd NW: Snowbird to Westhaven (Salem)

Key: 21883

Description Add various improvements to extend useful life of current facilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | POLK |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|---------------------|-------|----------------|
| | | 2022 | | | 2024 | | |
| Total | | \$475,000.00 | | | \$1,900,000.00 | | \$2,375,000.00 |
| Fund 1 | | CMAQ \$426,217.50 | | | CMAQ \$1,256,220.00 | | \$1,682,437.50 |
| Match | | \$48,782.50 | | | \$143,780.00 | | \$192,562.50 |
| Fund 2 | | | | | Local \$500,000.00 | | \$500,000.00 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$1,682,438

Name: McGilchrist Street SE at 22nd Ave SE (Salem)

Key: 21887

Description Realign 22nd Ave SE at McGilchrist to make a four-leg intersection and install a new traffic signal to increase traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------------|-------|---------------|
| | | 2021 | | | 2023 | | |
| Total | | \$225,000 | | | \$5,300,000 | | \$5,525,000 |
| Fund 1 | | STBG-U \$201,893 | | | STBG-U \$4,082,715 | | \$4,284,608 |
| Match | | \$23,108 | | | \$467,285 | | \$490,393 |
| Fund 2 | | | | | Local \$750,000 | | \$750,000 |
| Match | | | | | | | |

Footnote: MPO funds limited to \$4,284,608

Name: Commercial St SE: Vista St to Ratcliff Dr (Salem)

Key: 21890

Description Construction of sidewalks along the east side of Commercial Street SE between Ratcliff Drive and Vista Street, and new signal at Ratcliff to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BIKPED

Applicant: CITY OF SALEM

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|---------------------|--------------------|---------------------|-------|----------------------------------------|
| | | 2022 | 2024 | | 2026 (Illustrative) | | (Does not include illustrative phases) |
| Total | | \$640,000.00 | \$320,000.00 | | \$2,700,000.00 | | \$960,000.00 |
| Fund 1 | | STBG-U \$233,864.20 | STBG-U \$287,136.00 | | STBG-U \$969,084.00 | | \$521,000.20 |
| Match | | \$26,766.80 | \$32,864.00 | | \$110,916.00 | | \$59,630.80 |
| Fund 2 | | CMAQ \$340,407.80 | | | CMAQ \$1,453,626.00 | | \$340,407.80 |
| Match | | \$38,961.20 | | | \$166,374.00 | | \$38,961.20 |

Footnote: MPO funds limited to \$861,401, plus illustrative years

Name: River Rd at Manzanita/McNary Estates (Keizer)

Key: 21892

Description Complete conceptual design for intersection improvements.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: CITY OF KEIZER

Status: PLANNING ACTIVITY

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| Year | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|------------------|---------------------|--------------|--------------------|--------------|-------|---------------|
| | 2023 | | | | | | |
| Total | \$340,000 | | | | | | \$340,000 |
| STBG-U | STBG-U \$305,082 | | | | | | \$305,082 |
| Match | \$34,918 | | | | | | \$34,918 |

Footnote: MPO funds limited to \$305,082

Name: State St: 4106 State St to 46th Ave

Key: 21895

Description Construct a center turn lane, bike lanes, and sidewalks to improve pedestrian and bicyclist safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: MODERN

Applicant: MARION COUNTY

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|---------------------|-------|----------------------------------------|
| Year | | 2022 | 2024 | | 2026 (Illustrative) | | (Does not include illustrative phases) |
| Total | | \$500,000 | \$300,000 | | \$4,150,000 | | \$800,000 |
| Fund 1 | | STBG-U \$448,650 | STBG-U \$269,190 | | \$3,723,795 | | \$717,840 |
| Match | | \$51,350 | \$30,810 | | \$426,205 | | \$82,160 |

Footnote: MPO funds limited to \$717,840, plus illustrative years

Name: Delaney Rd: Battle Creek Bridge

Key: 21896

Description Replace the existing bridge on Delaney Road over Battle Creek. Project includes various intersection and roadway improvements to improve traffic flow and safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: BRIDGE

Applicant: MARION COUNTY

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|------------------|--------------------|---------------------|-------|----------------------------------------|
| Year | | 2021 | 2023 | | 2025 (Illustrative) | | (Does not include illustrative phases) |
| Total | | \$465,000 | \$220,000 | | \$3,900,000 | | \$685,000 |
| Fund 1 | | STBG-U \$417,245 | STBG-U \$197,406 | | \$3,499,470 | | \$614,651 |
| Match | | \$47,756 | \$22,594 | | \$400,530 | | \$70,350 |

Footnote: MPO funds limited to \$614,651, plus illustrative years

Name: SAMTD Fixed Route Vehicle Replacement FY 2024

Key: 21899

Description Replace up to ten diesel-fueled vehicles with alternative fueled, fixed route transit buses to provide more energy efficient vehicles for public transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|--------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION, POLK |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$2,100,000 | \$2,100,000 |
| Fund 1 | | | | | | STBG-U \$1,884,330 | \$1,884,330 |
| Match | | | | | | \$215,670 | \$215,670 |

Footnote: MPO funds limited to \$1,884,330

Name: Salem Area Safe Routes to School Program

Key: 21901

Description Funding for the Salem Area Safe Routes to School Non-Infrastructure Program coordinator to encourage biking and walking to and from school.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: SAFETY

Applicant: SALEM-KEIZER MPO

Status: PLANNING ACTIVITY

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$570,000 | \$570,000 |
| Fund 1 | | | | | | STBG-U \$511,461 | \$511,461 |
| Match | | | | | | \$58,539 | \$58,539 |

Footnote: MPO funds limited to \$511,461

Name: Transit Urban (5307) Formula Capital Projects 2021 SKT

Key: 21902

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$2,394,939 | \$2,394,939 |
| Fund 1 | | | | | | 5307 \$1,915,951 | \$1,915,951 |
| Match | | | | | | \$478,988 | \$478,988 |

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2022 SKT

Key: 21903

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2022 | |
| Total | | | | | | \$2,430,988 | \$2,430,988 |
| Fund 1 | | | | | | 5307 \$1,944,790 | \$1,944,790 |
| Match | | | | | | \$486,198 | \$486,198 |

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2022 SKT

Key: 21904

Description Allocation used for Preventative Maintenance and ADA to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2022 | |
| Total | | | | | | \$3,881,163 | \$3,881,163 |
| Fund 1 | | | | | | 5307 \$3,104,930 | \$3,104,930 |
| Match | | | | | | \$776,233 | \$776,233 |

Footnote:

Name: Transit Urban (5307) Formula-Operating 2022 SKT

Key: 21905

Description Allocation used for Transit Operating Expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2022 | |
| Total | | | | | | \$2,848,560 | \$2,848,560 |
| Fund 1 | | | | | | 5307 \$1,424,280 | \$1,424,280 |
| Match | | | | | | \$1,424,280 | \$1,424,280 |

Footnote:

Name: Transit Urban (5310) Formula Program 2022 SKT

Key: 21906

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2022 | |
| Total | | | | | | \$312,500 | \$312,500 |
| Fund 1 | | | | | 5310 | \$250,000 | \$250,000 |
| Match | | | | | | \$62,500 | \$62,500 |

Footnote:

Name: Transit Urban (5339) Formula Program 2022 SKT

Key: 21907

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2022 | |
| Total | | | | | | \$1,056,250 | \$1,056,250 |
| Fund 1 | | | | | 5339 | \$845,000 | \$845,000 |
| Match | | | | | | \$211,250 | \$211,250 |

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2023 SKT

Key: 21908

Description Allocation used for Preventative Maintenance and ADA to promote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$3,939,315 | \$3,939,315 |
| Fund 1 | | | | | 5307 | \$3,151,452 | \$3,151,452 |
| Match | | | | | | \$787,863 | \$787,863 |

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2023 SKT

Key: 21909

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$2,467,410 | \$2,467,410 |
| Fund 1 | | | | | 5307 | \$1,973,928 | \$1,973,928 |
| Match | | | | | | \$493,482 | \$493,482 |

Footnote:

Name: Transit Urban (5307) Formula-Operating 2023 SKT

Key: 21910

Description Allocation used for Transit Operating Expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant:

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$2,891,240 | \$2,891,240 |
| Fund 1 | | | | | 5307 | \$1,445,620 | \$1,445,620 |
| Match | | | | | | \$1,445,620 | \$1,445,620 |

Footnote:

Name: Transit Urban (5310) Formula Program 2023 SKT

Key: 21911

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-----------|---------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$317,500 | \$317,500 |
| Fund 1 | | | | | 5310 | \$254,000 | \$254,000 |
| Match | | | | | | \$63,500 | \$63,500 |

Footnote:

Name: Transit Urban (5339) Formula Program 2023 SKT

Key: 21912

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$1,082,500 | \$1,082,500 |
| Fund 1 | | | | | 5339 | \$866,000 | \$866,000 |
| Match | | | | | | \$216,500 | \$216,500 |

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2024 SKT

Key: 21913

Description Allocation used for Preventative Maintenance and ADA to promote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|-------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$3,998,665 | \$3,998,665 |
| Fund 1 | | | | | 5307 | \$3,198,932 | \$3,198,932 |
| Match | | | | | | \$799,733 | \$799,733 |

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2024 SKT

Key: 21914

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$2,504,585 | \$2,504,585 |
| Fund 1 | | | | | | 5307 \$2,003,668 | \$2,003,668 |
| Match | | | | | | \$500,917 | \$500,917 |

Footnote:

Name: Transit Urban (5307) Formula-Operating 2024 SKT

Key: 21915

Description Allocation used for transit operating expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$2,934,800 | \$2,934,800 |
| Fund 1 | | | | | | 5307 \$1,467,400 | \$1,467,400 |
| Match | | | | | | \$1,467,400 | \$1,467,400 |

Footnote:

Name: Transit Urban (5310) Formula Program 2024 SKT

Key: 21916

Description Allocation used for Transit Enhanced Mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|----------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$322,500 | \$322,500 |
| Fund 1 | | | | | | 5310 \$258,000 | \$258,000 |
| Match | | | | | | \$64,500 | \$64,500 |

Footnote:

Name: Transit Urban (5339) Formula Program 2024 SKT

Key: 21917

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: TRANST

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|---------------------------|-----------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|----------------|---------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$1,110,000 | \$1,110,000 |
| Fund 1 | | | | | | 5339 \$888,000 | \$888,000 |
| Match | | | | | | \$222,000 | \$222,000 |

Footnote:

Name: **Mid-valley regional transportation options prog (SFY23-24)** Key: **21918**

Description **Combined TDM & Rideshare Program for state fiscal years 2023 and 2024. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in Polk, Marion, and Yamhill Counties.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **OP-TDM**
 Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|------------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$588,432 | \$588,432 |
| Fund 1 | | | | | | CMAQ \$528,000 | \$528,000 |
| Match | | | | | | \$60,432 | \$60,432 |

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY22** Key: **22029**

Description **Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **TRANST**
 Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|--------------------|
| Year | | | | | | 2022 | |
| Total | | | | | | \$1,188,378 | \$1,188,378 |
| Fund 1 | | | | | | 5307 \$1,066,332 | \$1,066,332 |
| Match | | | | | | \$122,046 | \$122,046 |

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY23** Key: **22046**

Description **Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **TRANST**
 Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|--------------------|
| Year | | | | | | 2023 | |
| Total | | | | | | \$1,188,378 | \$1,188,378 |
| Fund 1 | | | | | | 5307 \$1,066,332 | \$1,066,332 |
| Match | | | | | | \$122,046 | \$122,046 |

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY24** Key: **22057**

Description **Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **TRANST**
 Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|--------------------|
| Year | | | | | | 2024 | |
| Total | | | | | | \$1,188,378 | \$1,188,378 |
| Fund 1 | | | | | | 5307 \$1,066,332 | \$1,066,332 |
| Match | | | | | | \$122,046 | \$122,046 |

Footnote:

Name: **SAMTD intelligent transportation system improvements**

Key: **22108**

Description **Equip intersections and transit buses with GPS receivers to prioritize traffic signals to optimize tansit routes in congested corridors. Deploy a real time passenger information system to improve efficiency.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **TRANST**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|--------------------|--------------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$1,317,800 | \$1,317,800 |
| Fund 1 | | | | | | 5339 | \$1,054,240 |
| Match | | | | | | \$263,560 | \$263,560 |

Footnote:

Name: **SAMTD Low or No Emission Vehicle Project**

Key: **22291**

Description **Purchase approximately five (5) Gillig battery electric buses and related facilities improvements. This includes the lease of batteries, and the design, acquisition, and construction of facilities needed to charge the batteries.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **TRANST**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|---------------------|--------------------|--------------------|
| Year | | 2021 | | | 2021 | 2021 | |
| Total | | \$150,000.00 | | | \$650,000.00 | \$6,226,025 | \$7,026,025 |
| Fund 1 | | 5339c \$112,500.00 | | | 5339c \$487,500.00 | 5339c \$2,973,581 | \$3,573,581 |
| Match | | \$37,500.00 | | | \$162,500.00 | \$3,252,444 | \$3,452,444 |

Footnote:

Name: **SAMTD Enterprise resource planning system**

Key: **22309**

Description **SAMTD will implement an enterprise resource planning system including software purchase and project management to improve system efficiency and reporting.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **TRANST**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

| Mileposts | Length | Route | Highway | ACT | County(s) |
|-----------|--------|-------|---------|----------------------------------|---------------|
| | | | | MID-WILLAMETTE VALLEY ACT | MARION |

Current Project Estimate

| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
|--------|----------|---------------------|--------------|--------------------|--------------|------------------|------------------|
| Year | | | | | | 2021 | |
| Total | | | | | | \$300,000 | \$300,000 |
| Fund 1 | | | | | | 5339 | \$240,000 |
| Match | | | | | | \$60,000 | \$60,000 |

Footnote:

Most Recent Approved Amendment

Amendment No: **20-AA27**

MTIP Approval Date: **10/6/2020**

STIP Approval Date: **10/15/2020**

Requested Action: **Add new project, moving scope and funds from KN 19259**

Grand Total \$196,605,625.23